

# MASTER FACILITIES INVENTORY & 2019 DEFERRED MAINTENANCE REPORT

#### University of North Alabama Master Facilities Inventory 2019

	Current	Estimated	Gross Area		YR	%	Cond	# of yrs	Identified ADA	ADA		Deferred	Maintenance D	ue 2020		Elevator	Roof	Included
Building Name	Usage	Replacement Value	(SQ FT)	AGE	RNVT	RNVT	Code	major rnvt expected	Min Needs	Upgrade Estimates	Total Deferred Maintenance Due 2020	Elevators	HVAC	Roofs	Finishes	Upgrades Due	Replacement Due	In ESCO
Bibb Graves Hall	Academic	\$14,354,400.00	47,848	89	1993 2009 2011 2015	20% 30% 5% 1%	3	15	Restrooms Ext. Doors	\$300,000	\$826,710.47			\$3,114.83	\$823,595.64	2041	2026	Vac
DIDD Graves Flaii	Academic	\$14,334,400.00	47,040	09	2013	1 70	3	13	Restro0ms;	\$300,000	\$620,710.47			φ3,114.03	\$623,393.04	2041	2026	res
Communications Bldg	Academic	\$6,783,900.00	22,613	80	1988	10%	3	-6	Elevator; Ramps; Doors	\$482,500	\$584,198.58		\$8,032.50	\$138,426.75	\$437,739.33	N/A	2039	Yes
Steam Plant	Support	\$1,882,500.00	6,275	91	1977	20%	4	-17	Restrooms; Entry repair	\$30,000	\$1,575,000.00		\$1.575.000.00			N/A	2015	Ves
					1986	5%			Restrooms;				, , , , , , , , , , , , ,					
Keller Hall	Academic	\$14,572,800.00	48,576	72	2010	60%	3	-8	Ext. Doors	\$210,000	\$468,234.90	\$94,500.00	\$231,000.00		\$142,734.90	2010	2029	
Keller Hall Raburn Wing	Academic	\$5,463,300.00	18,211	20	2018 1981	20% 10%	1	24	Restrooms:							N/A	2049	Yes
Math Bldg	Academic	\$7,333,500.00	24,445	98	2007	25%	3	13	entry points Elevator;	\$420,000	\$213,504.38		\$21,000.00		\$192,504.38	N/A	2039	No
Library/Computer Center	Library	\$25,447,200.00	84,824	80	1984 2006	50% 15%	3	12	Entry; Restrooms	\$640,000	\$1,352,698.20	\$357,000.00	\$683,970.00		\$311,728.20	2009	2037	Yes
Powers Hall	Academic	\$4,368,300.00	14,561	80	1985 2005	85%	1	11	Elevator	\$180,000	\$271,314.26		\$149,922.50		\$121.391.76	N/A	2024	Yes
President's Home	Residential	\$1,310,800.00	6,554	78	1989 2016	30% 30%	2	22	Entry	\$40,000	\$18,979.80				\$18,979.80	N/A	2067	No
Rogers Hall	Academic	\$3,692,700.00	12,309	165	1985 2008	60% 70%	2	14	Entry	\$200,000	\$38,475.36				\$38,475.36	N/A	2020	Ves
Rogers Hall Garage	Academic	\$125,000.00	625	165		20%	3	-9	Liluy	Ψ200,000	ψου, 47 0.00				ψου, 47 0.00	N/A		
Student Lodge	Academic	\$472,000.00	2,360	79	1995	70%	3	1	General Amphitheatre Sidewalks Campus Signage	\$305,000	\$10,500.00		\$10,500.00			N/A	2029	Yes
Wesleyan Hall	Academic	\$7,644,900.00	25,483	164	1997 2013	20% 30%	4	19			\$538,125.00	\$94,500.00	\$443,625.00			2012	2039	Yes
Wesleyan Annex	Academic	\$3,417,600.00	11,392	90	1997 2013	20% 35%	3	19			\$215,712.00	\$126,000.00			\$89,712.00	2012	2039	Ves
Willingham Hall	Academic	\$5,755,800.00	19,186	80	2009	70%	2	15			\$105,298.62	Ψ120,000.00	\$42,000.00		\$63,298.62	2033	2043	
					2007	30%			Elevator; Restrooms;									
Lafayette Hall LaGrange Hall	Housing Housing	\$4,168,800.00 \$14.036.400.00	13,896 46,788	59 59	2009 1992	5% 15%	3	15 -2	Entry Restrooms	\$560,000 \$600,000	\$326,844.00 \$2,052,722.49	\$220.500.00	\$44,100.00 \$934.500.00	\$173,313.00 \$346,883.25	\$109,431.00 \$550.839.24	N/A 1985	2008 2008	
Guillot University Center	Student Center	\$24,864,000.00	82,880	59	1993 2015	5% 1%	3	-1	Restrooms; entry points	\$415,000	\$493,584.00	\$189,000.00	\$934,300.00	ψ540,005.25	\$304,584.00	2012	2039	
Kilhu Cahaal	Ai -	f0.704.000.00			1998	20%	2	14			£4 007 050 00		\$220.7E0.00	ecoo ono 75	#204 240 24	b1/A	2010	
Kilby School Planetarium	Academic Academic	\$8,781,000.00 \$610,800.00	29,270 2,036	55 52	2008	10%	3	14 -27	Entry Points Restrooms	\$80,000 \$100,000	\$1,267,353.36 \$14,843.64		\$330,750.00	\$632,283.75	\$304,319.61 \$14,843.64	N/A N/A	2013 2035	
Rivers Hall	Housing	\$29,952,000.00	99,840	52	1995 2011	25% 20%	3	17	Restrooms	\$800,000	\$1,567,139.70			\$401,898.00	\$1,165,241.70		2005	
Rice Hall	Housing	\$23,491,500.00	78,305	52	2010 1989	5% 15%	3	16	Entry; Restrooms	\$880,000	\$1,318,632.74			\$401,898.00	\$916,734.74	2025	2005	Yes
Mane Market Cafeteria	Housing	\$5,273,400.00	17,578	52	2010 2016	5% 50%	3	22	YES	4500			450.5		****	1990	2019	
Art Bldg Music Bldg	Academic Academic	\$9,249,900.00 \$12,925,200.00	30,833 43,084	50 50	1998	20%	3	-25 -25	Restrooms Restrooms	\$500,000 \$200,000	\$358,566.92 \$498,288.84	\$63,000.00	\$52,500.00 \$10,500.00		\$306,066.92 \$424,788.84	2033 2013	2034 2034	
Norton Auditorium	Academic	\$12,923,200.00	73,095	50	1986 2014	5% 1%	3	-25	Entry Points	\$200,000	\$1,492,071.84	φυσ,υυυ.υυ	φ 10,300.00	\$1,024,553.25	\$467,518.59	N/A	2034	
Bennett Building	Academic	\$1,262,200.00	6,311	49	2000	30%	2	6	Entry Points	\$80,000	\$75,478.73				\$75,478.73	N/A	2037	Yes
Flowers Hall	Gymnasium	\$28,339,200.00	94,464	47	1997 1994	25% 25%	3	3	Elevator; Restrooms;	\$500,000	\$3,349,490.13		\$1,260,000.00	\$1,555,737.75	\$533,752.38	1995	2010	Yes
Stevens Hall	Academic	\$20,567,100.00	68,557	41	2009	5%	2	15	Restrooms	\$500,000	\$712,277.06				\$712,277.06	2033	2032	Yes

#### University of North Alabama Master Facilities Inventory 2019

	Current	Estimated	Gross Area		YR	%	Cond	# of yrs	Identified ADA	ADA		Deferred	Maintenance D	ue 2020		Elevator	Roof	Included
Building Name	Usage	Replacement Value	(SQ FT)	AGE	RNVT	RNVT	Code	major rnvt expected	Min Needs	Upgrade Estimates	Total Deferred Maintenance Due 2020	Elevators	HVAC	Roofs	Finishes	Upgrades Due	Replacement Due	In ESCO
Baseball Pressbox	Athletics	\$198,600.00	993	35	2013	50%	2	19								N/A	2032	
Self Field House	Athletics	\$4,427,200.00	22,136	35	1996	60%	2	2			\$795,966.15		\$189,000.00	\$369,374.25	\$237,591.90	N/A	2005	
Varsity Tennis Complex	Athletics	\$196,000.00	980	33	2018	80%	2	24			\$667.80				\$667.80	N/A	2043	No
Twin Oaks Apts A	Housing	\$3,077,400.00	15,387	44	1995	25%	3	1	Sidewalks; Entry	\$250,000	\$78,891.12				\$78,891.12	N/A	2030	
Twin Oaks Apts B	Housing	\$2,412,200.00	12,061	44	1995	25%	3	1	Entry		\$104,835.36				\$104,835.36	N/A	2030	Yes
510 N. Cypress	Residential	\$842,800.00	4,214	62	1994	50%	3				\$35,190.12				\$35,190.12	N/A		Yes
Athletic Storage	Athletics	\$244,600.00	1,223	33			2	-8								N/A	2035	
Baseball Visitor Dugout	Athletics	\$120,000.00	600	12			1	13			\$28,040.25			\$28,040.25		N/A	2019	
Baseball Equip Bldg	Athletics	\$30,000.00	150	12			1	13								N/A	N/A	
Baseball Home Dugout	Athletics	\$120,000.00	600	12			1	13			\$28,040.25			\$28,040.25		N/A	2019	No
Grounds Building	Support	\$617,400.00	3,087	34	1991 2011	50% 10%	3	-3			\$37,615.73				\$37,615.73	N/A	2035	Yes
Coby Hall	Academic	\$3,063,300.00	10,211	176	1991 2005	50%	2	11			\$286,990.62				\$286,990.62	N/A	2034	Yes
Coby Hall Garage	Support	\$115,000.00	575	176	1991	10%	4	-3			\$31,311.00			\$31,311.00		N/A		No
Lion Habitat	Support	\$701,100.00	2,337	46	2002	100%	1	8								N/A	2022	
Memorial Amphitheater	Support	\$927,900.00	3,093	80	2002	33%	3	8								N/A		Yes
216 W. Irvine Ave	Residential	\$316,000.00	1,580	72	1994	25%	3									N/A		No
220 W. Irvine	Residential	\$226,600.00	1,133	62	1996	25%	3	2								N/A		No
308 W. Irvine Ave	Residential	\$226,800.00	1,134	69	1997	50%	4	3								N/A		No
533 Oakview Circle	Residential	\$425,000.00	2,125	79	1992	30%	3	-2			\$18,474.54				\$18,474.54	N/A		No
563 Oakview Circle	Residential	\$493,400.00	2,467	64	2007	40%	3	13			\$14,791.56				\$14,791.56	N/A	2040	
663 N. Wood Ave	Academic	\$419,000.00	2,095	84	1995	25%	3	1			\$17,315.34				\$17,315.34	N/A		No
Information Kiosk	Support	\$47,400.00	79	14	<u> </u>		1	11								N/A	2055	
Softball Storage Bldg	Athletics	\$180,000.00	900	14			1	11								N/A	N/A	No
Softball Home Dugout/ Fieldhouse	Athletics	\$307,600.00	1,538	14			1	11								N/A	2030	) No
Softball Visitor Dugout	Athletics	\$101,200.00	506	14			1	11								N/A	2030	
Softball Concession, etc	Athletics	\$230,000.00	1,150	14			1	11								2030	2030	
Softball Ticket Booth	Athletics	\$18,300.00	61	14			1	11								N/A	2030	
539 Cumberland St	Athletics	\$231,400,00	1,157	55	2007	50%	3	13									N/A	No
553 Oakview Circle	Residential	\$464,600.00	2,323	87	2012	15%	3	18								N/A		No
529 Seminary St - house	Residential	\$405,200.00	2,026	97	2010	20%	2	16								N/A		No
529 Seminary St - garage	Residential	\$174,200.00	871	18			2	7								N/A		No
Montgomery Office	Support	\$1,871,400.00	6,238	69	2018 1997	20% 50%	2	24			\$22,924.65				\$22,924.65	N/A	2029	No
625 N. Locust St	Residential	\$697,600.00	3,488	59	2009	20%	3	15			\$22,430.94				\$22,430.94	N/A	N/A	No
555 Oakview Circle	Residential	\$468,200.00	2,341	41	1996	50%	3	2			\$18,286.80				\$18,286.80	N/A	2031	No
413 Campbell St	Residential	\$427,200.00	1,424	72	1998	25%	3	4			\$10,859.52				\$10,859.52	N/A		No
Parking Deck	Parking	\$26,728,000.00	267,280	18			1	7			\$16,802.10			\$14,700.00	\$2,102.10	2026		Yes
Lion's Gate Apartments	Housing	\$3,229,000.00	16,145	25			2				\$42,525.00			\$42,525.00		N/A		Yes
Appleby East - 719 Nellie	Housing	\$4,353,800.00	21,769	15	2009	10%	1	15								2029	2029	Yes
Appleby West - 719 Nellie	Housing	\$4,353,800.00	21,769	15	2009	10%	1	15								2029	2029	Yes
Hawthorne Bldg	Housing	\$5,268,200.00	26,341	15	2009	10%	1	15								2029		Yes
Covington Bldg	Housing	\$5,268,200.00	26,341	15	2009	10%	1	15								2029		Yes
Student Recreation Center	Gymnasium	\$11,307,000.00	37,690	16			1	9			\$406,079.10		\$220,500.00		\$185,579.10	2028	2024	
East Campus	Academic	\$18,298,800.00	60,996	61	2006	60%	3	12								N/A	2020	Yes
735 Nellie Ave	Athletics	\$307,600.00	1,538	74	2008	25%	3	14								N/A		No
Science and Technology	Academic	\$48,600,000.00	162,000	4			1	21								2040	2055	Yes
Science Bldg Tornado Shelter		\$1,399,200.00	6,996	4	<u> </u>		1	21									N/A	Yes
Science Bldg Power House	Support	\$965,400.00	3,218	4	ļ		1	21			ļ					N/A	2035	
Vehicle Maintenance Bldg	Support	\$5,944,000.00	29,720	8	ļ		1	21		ļ	ļ	ļ			ļ	N/A	2030	
643 North Wood	Academic	\$377,000.00	1,885	59	2012	60%	2	18								N/A		Yes
Vehicle Storage Bldg	Support	\$713,800.00	7,138	8	ļ	ļ	1	17								N/A		Yes
416 W. Irvine Avenue	Residential	\$237,400.00	1,187	74	ļ	ļ	6	-49					ļ			N/A		No
424 W. Irvine Avenue	Residential	\$252,000.00	1,260	79	<b> </b>	<b> </b>	6	-54		1	<b>!</b>	1	1	1	<del> </del>	N/A		No
George Lindsey Theater	Academic	\$2,265,000.00	7,550	7	<u> </u>	l	1	18		l	L			l	l	2037	2032	Yes

#### University of North Alabama Master Facilities Inventory 2019

	Current Estimated Gross		Gross Area	ea AGE YR % RNVT			Identified ADA	Deferred Maintenance Due 2020					Elevator	Roof	Included			
Building Name	Usage	Replacement Value	(SQ FT)	AGE	RNVT	RNVT	Code	major rnvt expected	Min Needs	Upgrade Estimates	Total Deferred Maintenance Due 2020	Elevators	HVAC	Roofs	Finishes	Upgrades Due	Replacement Due	In ESCO
Wendell W. Gunn																		
University Commons	Academic	\$12,923,700.00	43,079	5			1	20								2039	2044	Yes
Athletic Weight Facility	Academic	\$960,000.00	4,800	5			1	20								N/A	2044	Yes
Mattielou Hall	Housing	\$23,472,000.00	78,240	4			1	21								2040	2035	Yes
Olive Hall	Housing	\$34,395,900.00	114,653	4			1	21								2040	2035	Yes
Science Greenhouse	Academic	\$344,400.00	1,148	3			1	22								N/A	2035	Yes
Connie D McKinney Center	Academic	\$11,858,400.00	39,528	102	2017	63.00%	1	23								2024	2039	Yes
Mane Room	Academic	\$4,606,800.00	23,034	99	2016	40.00%	3	22								N/A	N/A	Yes
Campus General											\$905,760.00		\$441,000.00	\$144,375.00	\$320,385.00			Yes

TOTAL \$561,328,700.00 2,149,787

\$8,422,500.00 \$22,669,842.94 \$1,144,500.00 \$6,647,900.00 \$5,336,474.33 \$9,540,968.61

# University of North Alabama Five Year Deferred Maintenance Summary 2020-2024

	Building	Elevators	Finishes	HVAC	Roof	<b>Grand Total</b>
2020	ALL	\$1,144,500	\$9,540,968	\$6,647,900	\$5,336,474	\$22,669,843
2021	ALL		\$951,641	\$682,000	\$164,287	\$1,797,928
2022	ALL	\$1,587,000	\$587,852	\$685,400	\$162,612	\$3,022,864
2023	ALL		\$537,652	\$715,200	\$169,682	\$1,422,534
2024	ALL	\$637,500	\$1,178,253	\$1,712,500	\$1,267,264	\$4,795,517

**Five Year Grand Total** 

\$3,369,000 \$12,796,367 \$10,443,000 \$7,100,319 \$33,708,686

#### University of North Alabama 2020 Deferred Maintenance Summary

Building	Elevators	Finishes	HVAC	Roof	<b>Grand Total</b>
Flowers Hall		\$533,752	\$1,260,000	\$1,555,738	\$3,349,490
Lagrange Hall	\$220,500	\$550,839	\$934,500	\$346,883	\$2,052,722
Steam Plant			\$1,575,000		\$1,575,000
Rivers Hall		\$1,165,242		\$401,898	\$1,567,140
Norton Auditorium		\$467,519		\$1,024,553	\$1,492,072
Collier Library	\$357,000	\$311,728	\$683,970		\$1,352,698
Rice Hall		\$916,735		\$401,898	\$1,318,633
Kilby School		\$304,320	\$330,750	\$632,284	\$1,267,353
Bibb Graves Hall		\$823,596	. ,	\$3,115	
Self Field House		\$237,592	\$189,000	\$369,374	
Stevens Hall		\$712,277			\$712,277
Communications Bldg		\$437,739	\$8,033	\$138,427	\$584,199
Wesleyan Hall	\$94,500		\$443,625		\$538,125
Music Building	\$63,000	\$424,789	\$10,500		\$498,289
University Center	\$189,000	\$304,584			\$493,584
Keller/Raburn Hall	\$94,500	\$142,735	\$231,000		\$468,235
Rooftop/Thru-Wall HVAC Units			\$420,000		\$420,000
Student Recreation Center		\$185,579	\$220,500		\$406,079
Art Building		\$306,067	\$52,500		\$358,567
Lafayette Hall		\$109,431	\$44,100	\$173,313	
Coby Hall		\$286,991	, ,	· · · · · · ·	\$286,991
Powers Hall		\$121,392	\$149,923		\$271,314
Wesleyan Annex	\$126,000	\$89,712	. ,		\$215,712
Pedestrian Walks	¥ 1=0,000	\$213,590			\$213,590
Math Building		\$192,504	\$21,000		\$213,504
Building Roofs		¥ 10=,00 1	7=1,000	\$144,375	
Parking Lots		\$106,795			\$106,795
Willingham Hall		\$63,299	\$42,000		\$105,299
Twin Oaks Apts Units B1-B13		\$104,835	·		\$104,835
Twin Oaks Apts Units A1-A17		\$78,891			\$78,891
Bennett Building		\$75,479			\$75,479
Lion's Gate Apts				\$42,525	
Rogers Hall		\$38,475			\$38,475
Grounds Building		\$37,616			\$37,616
510 N Cypress		\$35,190			\$35,190
Coby Hall Storage Bldg				\$31,311	\$31,311
Baseball Home Dugout				\$28,040	
Baseball Visitor Dugout				\$28,040	\$28,040
Montgomery Office		\$22,925			\$22,925
ATO House		\$22,431			\$22,431
Steam Lines			\$21,000		\$21,000
President's Home		\$18,980			\$18,980
533 Oakview Cir		\$18,475			\$18,475
555 Oakview Circle		\$18,287			\$18,287
Women's Center		\$17,315			\$17,315
Parking Deck		\$2,102		\$14,700	
Planetarium		\$14,844			\$14,844
563 Oakview Cir		\$14,792			\$14,792
413 Campbell St		\$10,860			\$10,860
Stone Lodge			\$10,500		\$10,500
Varsity Tennis Complex		\$668			\$668

Grand Total \$1,144,500 \$9,540,968 \$6,647,900 \$5,336,474 \$22,669,843

#### University of North Alabama 2021 Deferred Maintenance Summary

Building	<b>Elevators</b>	Finishes	HVAC	Roof	<b>Grand Total</b>
Rooftop/Thru-Wall HVAC Units			\$440,000		\$440,000
Wesleyan Hall		\$396,000			\$396,000
Pedestrian Walks		\$223,761			\$223,761
Wesleyan Annex		\$220,000			\$220,000
Building Roofs				\$151,250	\$151,250
Parking Lots		\$111,880			\$111,880
Art Building			\$55,000		\$55,000
Collier Library			\$48,400		\$48,400
Willingham Hall			\$44,000		\$44,000
Kilby School			\$28,600		\$28,600
Math Building			\$22,000		\$22,000
Steam Lines			\$22,000		\$22,000
Music Building			\$11,000		\$11,000
Stone Lodge			\$11,000		\$11,000
President's Home				\$8,745	\$8,745
Bibb Graves Hall				\$3,263	\$3,263
Communications Bldg				\$1,029	\$1,029
Grand Total		\$951,641	\$682,000	\$164,287	\$1,797,928

#### **University of North Alabama 2022 Deferred Maintenance Summary**

Building	<b>Elevators</b>	Finishes	HVAC	Roof	<b>Grand Total</b>
Rivers Hall	\$805,000				\$805,000
Rice Hall	\$644,000				\$644,000
Rooftop/Thru-Wall HVAC Units			\$460,000		\$460,000
Pedestrian Walks		\$233,932			\$233,932
Building Roofs				\$158,125	\$158,125
Flowers Hall	\$138,000				\$138,000
Parking Lots		\$116,966			\$116,966
Mane Market		\$114,695			\$114,695
Lafayette Hall		\$59,991			\$59,991
Art Building			\$57,500		\$57,500
Rogers Hall		\$56,621			\$56,621
Collier Library			\$50,600		\$50,600
Willingham Hall			\$46,000		\$46,000
Steam Lines			\$23,000		\$23,000
Math Building			\$23,000		\$23,000
Stone Lodge			\$11,500		\$11,500
Music Building			\$11,500		\$11,500
Baseball Pressbox		\$5,647			\$5,647
Bibb Graves Hall				\$3,411	\$3,411
ATO House			\$2,300		\$2,300
Communications Bldg				\$1,075	\$1,075
Grand Total	\$1,587,000	\$587,852	\$685,400	\$162,612	\$3,022,864

#### University of North Alabama 2023 Deferred Maintenance Summary

Building	<b>Elevators</b>	Finishes	HVAC	Roof	<b>Grand Total</b>
Rooftop/Thru-Wall HVAC Units			\$480,000		\$480,000
Pedestrian Walks		\$244,103			\$244,103
Building Roofs				\$165,000	\$165,000
Parking Lots		\$122,051			\$122,051
Willingham Hall		\$61,426	\$48,000		\$109,426
Wesleyan Hall		\$74,907			\$74,907
Art Building			\$60,000		\$60,000
Collier Library			\$52,800		\$52,800
Wesleyan Annex		\$35,165			\$35,165
Steam Lines			\$24,000		\$24,000
Math Building			\$24,000		\$24,000
Stone Lodge			\$12,000		\$12,000
Music Building			\$12,000		\$12,000
Bibb Graves Hall				\$3,560	\$3,560
ATO House			\$2,400		\$2,400
Communications Bldg				\$1,122	\$1,122
Grand Total		\$537,652	\$715,200	\$169,682	\$1,422,534

#### University of North Alabama 2024 Deferred Maintenance Summary

Building	Elevators	Finishes	HVAC	Roof	<b>Grand Total</b>
Student Recreation Center	\$112,500	\$59,986		\$991,113	\$1,163,598
Stevens Hall			\$625,000		\$625,000
Rooftop/Thru-Wall HVAC Units			\$500,000		\$500,000
Pedestrian Walks		\$254,274			\$254,274
Keller/Raburn Hall		\$242,880			\$242,880
University Center		\$228,921			\$228,921
Bibb Graves Hall			\$225,000	\$3,708	\$228,708
Building Roofs				\$171,875	\$171,875
Powers Hall		\$63,704		\$99,400	\$163,104
Hawthorne Apts	\$150,000				\$150,000
Covington Apts	\$150,000				\$150,000
University Commons		\$135,988			\$135,988
Parking Lots		\$127,137			\$127,137
Lafayette Hall			\$120,000		\$120,000
Appleby West Apts	\$112,500				\$112,500
Appleby East Apts	\$112,500				\$112,500
Art Building			\$62,500		\$62,500
Collier Library			\$55,000		\$55,000
Willingham Hall			\$50,000		\$50,000
Coby Hall		\$44,673			\$44,673
Steam Lines			\$25,000		\$25,000
Math Building			\$25,000		\$25,000
President's Home		\$20,691			\$20,691
Stone Lodge			\$12,500		\$12,500
Music Building			\$12,500		\$12,500
Communications Bldg				\$1,169	\$1,169

Grand Total \$637,500 \$1,178,253 \$1,712,500 \$1,267,264 \$4,795,517

# **University of North Alabama 2020 Deferred Maintenance Cost Projection**

Projection As Of May 31, 2019

#### **Buildings and Work Included In This Projection**

				Units	Projected Cost
001	Bibb Graves Hall	Acoustical Ceilings	47848	Sq Ft	\$175,841
001	Bibb Graves Hall	Painting, Admin/Academic Interior	110208	Sq Ft	\$127,290
001	Bibb Graves Hall	Flooring, Admin/Academic	23920	Sq Ft	\$100,464
001	Bibb Graves Hall	Exterior Wall Repair	20000	Sq Ft	\$420,000
001	Bibb Graves Hall	Roof Maintenance	11866	Sq Ft	\$3,115
005	Communications Bldg	Exterior Wall Repair	10000	Sq Ft	\$210,000
005	Communications Bldg	Acoustical Ceilings	20950	Sq Ft	\$76,991
005	Communications Bldg	Built-Up Roof	3740	Sq Ft	\$137,445
005	Communications Bldg	Roof Maintenance	3740	Sq Ft	\$982
005	Communications Bldg	Flooring, Admin/Academic	20950	Sq Ft	\$87,990
005	Communications Bldg	Painting, Admin/Academic Interior	54336	Sq Ft	\$62,758
005	Communications Bldg	Air Handler	1	Tons	\$630
005	Communications Bldg	Air Handler	1	Tons	\$473
005	Communications Bldg	Air Handler	1	Tons	\$473
005	Communications Bldg	Air Handler	1	Tons	\$473
005	Communications Bldg	Air Handler	2	Tons	\$1,260
005	Communications Bldg	Air Handler	3	Tons	\$1,890
005	Communications Bldg	Air Handler	2	Tons	\$945
005	Communications Bldg	Air Handler	2	Tons	\$945
005	Communications Bldg	Air Handler	2	Tons	\$945
006	Steam Plant	Central Boiler	500	Нр	\$525,000
006	Steam Plant	Central Boiler	500	Нр	\$525,000
006	Steam Plant	Central Boiler	500	Нр	\$525,000
007	Keller/Raburn Hall	Chiller	110	Tons	\$231,000
007	Keller/Raburn Hall	Painting, Admin/Academic Interior	123580	Sq Ft	\$142,735
007	Keller/Raburn Hall	Hydraulic Elevators	3	Stops	\$94,500
800	Math Building	Acoustical Ceilings	24445	Sq Ft	\$89,835
800	Math Building	Flooring, Admin/Academic	24445	Sq Ft	\$102,669
800	Math Building	HVAC Unit Replacement	10	Tons	\$21,000
009	Collier Library	Acoustical Ceilings	84824	Sq Ft	\$311,728
009	Collier Library	Chiller	250	Tons	\$525,000
009	Collier Library	Traction Elevators	4	Stops	\$147,000

009	Collier Library	Traction Elevators	4	Stops	\$147,000
009	Collier Library	Hydraulic Elevators	2	Stops	\$63,000
009	Collier Library	HVAC Unit Replacement	22	Tons	\$46,200
009	Collier Library	Air Handler	8	Tons	\$5,040
009	Collier Library	Air Handler	22	Tons	\$13,860
009	Collier Library	Air Handler	5	Tons	\$3,150
009	Collier Library	Air Handler	22	Tons	\$13,860
009	Collier Library	Air Handler	13	Tons	\$8,190
009	Collier Library	Air Handler	8	Tons	\$5,040
009	Collier Library	Air Handler	11	Tons	\$6,930
009	Collier Library	Air Handler	30	Tons	\$18,900
009	Collier Library	Air Handler	30	Tons	\$18,900
009	Collier Library	Air Handler	30	Tons	\$18,900
013	Powers Hall	Flooring, Admin/Academic	14561	Sq Ft	\$61,156
013	Powers Hall	Painting, Admin/Academic Interior	52152	Sq Ft	\$60,236
013	Powers Hall	Condensor	3	Tons	\$5,950
013	Powers Hall	Condensor	2	Tons	\$3,815
013	Powers Hall	Condensor	3	Tons	\$6,913
013	Powers Hall	Condensor	1	Tons	\$2,993
013	Powers Hall	Condensor	3	Tons	\$5,950
013	Powers Hall	Condensor	3	Tons	\$5,950
013	Powers Hall	Condensor	2	Tons	\$3,815
013	Powers Hall	Condensor	2	Tons	\$3,815
013	Powers Hall	Condensor	2	Tons	\$3,815
013	Powers Hall	Condensor	2	Tons	\$4,935
013	Powers Hall	Condensor	2	Tons	\$4,935
013	Powers Hall	Condensor	2	Tons	\$4,935
013	Powers Hall	Condensor	3	Tons	\$6,913
013	Powers Hall	Condensor	2	Tons	\$4,935
013	Powers Hall	Condensor	2	Tons	\$4,935
013	Powers Hall	Condensor	3	Tons	\$5,950
013	Powers Hall	Condensor	3	Tons	\$6,913
013	Powers Hall	Condensor	3	Tons	\$6,913
013	Powers Hall	Condensor	2	Tons	\$4,935
013	Powers Hall	Condensor	3	Tons	\$5,950
013	Powers Hall	Condensor	5	Tons	\$10,063
013	Powers Hall	Air Handler	3	Tons	\$1,785
013	Powers Hall	Air Handler	2	Tons	\$1,145
013	Powers Hall	Air Handler	3	Tons	\$2,074

013	Powers Hall	Air Handler	1 7	ons	\$898
013	Powers Hall	Air Handler	3 7	ons \$	1,785
013	Powers Hall	Air Handler	3 7	ons \$	1,785
013	Powers Hall	Air Handler	2 7	ons \$	1,145
013	Powers Hall	Air Handler	2 7	ons \$	1,145
013	Powers Hall	Air Handler	2 7	ons \$	1,145
013	Powers Hall	Air Handler	2 7	ons \$	1,481
013	Powers Hall	Air Handler	2 7	ons \$	1,481
013	Powers Hall	Air Handler	2 7	ons \$	1,481
013	Powers Hall	Air Handler	3 7	ons \$	2,074
013	Powers Hall	Air Handler	2 7	ons \$	1,481
013	Powers Hall	Air Handler	2 7	ons \$	1,481
013	Powers Hall	Air Handler	3 7	ons \$	1,785
013	Powers Hall	Air Handler	3 7	ons \$	2,074
013	Powers Hall	Air Handler	3 7	ons \$	2,074
013	Powers Hall	Air Handler	2 7	ons \$	1,481
013	Powers Hall	Air Handler	3 7	ons \$	1,785
013	Powers Hall	Air Handler	5 7	ons \$	3,019
014	President's Home	Flooring, Admin/Academic	4519 \$	Sq Ft \$1	8,980
024	Rogers Hall	Painting, Admin/Academic Interior	33312 5	Sq Ft \$3	8,475
027	Stone Lodge	HVAC Unit Replacement	5 7	ons \$1	0,500
028	Wesleyan Hall	Cooling Tower	95 7	ons \$14	9,625
028	Wesleyan Hall	Chiller	80 7	ons \$16	8,000
028	Wesleyan Hall	Cooling Tower	80 7	ons \$12	6,000
028	Wesleyan Hall	Hydraulic Elevators	3 5	Stops \$9	4,500
029	Wesleyan Annex	Acoustical Ceilings	11392 \$	Sq Ft \$4	1,866
029	Wesleyan Annex	Flooring, Admin/Academic	11392 \$	Sq Ft \$4	7,846
029	Wesleyan Annex	Hydraulic Elevators	4 5	Stops \$12	6,000
030	Willingham Hall	Painting, Admin/Academic Interior	54804 \$	Sq Ft \$6	3,299
030	Willingham Hall	HVAC Unit Replacement	20 7	ons \$4	2,000
035	Lafayette Hall	Acoustical Ceilings	13896 \$	Sq Ft \$5	1,068
035	Lafayette Hall	Built-Up Roof	4716 \$	Sq Ft \$17	3,313
035	Lafayette Hall	Flooring, Dormitory	13896 \$	Sq Ft \$5	8,363
035	Lafayette Hall	Air Handler	27 1	ons \$1	7,010
035	Lafayette Hall	Air Handler	18 7	ons \$1	1,340
035	Lafayette Hall	Air Handler	25 7	ons \$1	5,750
036	Lagrange Hall	Acoustical Ceilings	46788 \$	Sq Ft \$17	1,946
036	Lagrange Hall	Built-Up Roof	9439 \$	Sq Ft \$34	6,883
036	Lagrange Hall	Chiller	175 ]	ons \$36	7,500

036	Lagrange Hall	Cooling Tower	185	Tons	\$291,375
036	Lagrange Hall	Flooring, Dormitory	46788	Sq Ft	\$196,510
036	Lagrange Hall	Painting, Dormitory Interior	157908	Sq Ft	\$182,384
036	Lagrange Hall	Cooling Tower	175	Tons	\$275,625
036	Lagrange Hall	Traction Elevators	6	Stops	\$220,500
037	University Center	Acoustical Ceilings	82880	Sq Ft	\$304,584
037	University Center	Hydraulic Elevators	2	Stops	\$63,000
037	University Center	Hydraulic Elevators	2	Stops	\$63,000
037	University Center	Hydraulic Elevators	2	Stops	\$63,000
040	Kilby School	Acoustical Ceilings	29270	Sq Ft	\$107,567
040	Kilby School	Built-Up Roof	17205	Sq Ft	\$632,284
040	Kilby School	Chiller	90	Tons	\$189,000
040	Kilby School	Flooring, Admin/Academic	29270	Sq Ft	\$122,934
040	Kilby School	Painting, Admin/Academic Interior	63912	Sq Ft	\$73,818
040	Kilby School	Cooling Tower	90	Tons	\$141,750
041	Planetarium	Flooring, Admin/Academic	2036	Sq Ft	\$8,551
041	Planetarium	Painting, Admin/Academic Interior	5448	Sq Ft	\$6,292
044	Norton Auditorium	Built-Up Roof	27879	Sq Ft	\$1,024,553
044	Norton Auditorium	Flooring, Admin/Academic	73095	Sq Ft	\$306,999
044	Norton Auditorium	Painting, Admin/Academic Interior	138978	Sq Ft	\$160,520
045	Music Building	Acoustical Ceilings	43084	Sq Ft	\$158,334
045	Music Building	Flooring, Admin/Academic	43084	Sq Ft	\$180,953
045	Music Building	Painting, Admin/Academic Interior	74028	Sq Ft	\$85,502
045	Music Building	HVAC Unit Replacement	5	Tons	\$10,500
045	Music Building	Hydraulic Elevators	2	Stops	\$63,000
046	Art Building	Acoustical Ceilings	30833	Sq Ft	\$113,311
046	Art Building	Flooring, Admin/Academic	30833	Sq Ft	\$129,499
046	Art Building	Painting, Admin/Academic Interior	54768	Sq Ft	\$63,257
046	Art Building	HVAC Unit Replacement	25	Tons	\$52,500
051	Bennett Building	Acoustical Ceilings	6311	Sq Ft	\$23,193
051	Bennett Building	Flooring, Admin/Academic	6311	Sq Ft	\$26,506
051	Bennett Building	Painting, Admin/Academic Interior	22320	Sq Ft	\$25,780
053	Flowers Hall	Acoustical Ceilings	94464	Sq Ft	\$347,155
053	Flowers Hall	Built-Up Roof	42333	Sq Ft	\$1,555,738
053	Flowers Hall	Chiller	300	Tons	\$630,000
053	Flowers Hall	Painting, Admin/Academic Interior	161556	Sq Ft	\$186,597
053	Flowers Hall	Chiller	300	Tons	\$630,000
056	Stevens Hall	Acoustical Ceilings	68557	Sq Ft	\$251,947
056	Stevens Hall	Flooring, Admin/Academic	68557	Sq Ft	\$287,939

056	Stevens Hall	Painting, Admin/Academic Interior	149256 Sq Ft	\$172,391
058	Self Field House	Acoustical Ceilings	22136 Sq Ft	\$81,350
058	Self Field House	Built-Up Roof	10051 Sq Ft	\$369,374
058	Self Field House	Chiller	90 Tons	\$189,000
058	Self Field House	Flooring, Admin/Academic	22136 Sq Ft	\$92,971
058	Self Field House	Painting, Admin/Academic Interior	54780 Sq Ft	\$63,271
060	Varsity Tennis Complex	Flooring, Admin/Academic	159 Sq Ft	\$668
076	510 N Cypress	Flooring, Housing	4214 Sq Ft	\$17,699
076	510 N Cypress	Painting, Housing Interior	15144 Sq Ft	\$17,491
082	Baseball Visitor Dugout	Built-Up Roof	763 Sq Ft	\$28,040
084	Baseball Home Dugout	Built-Up Roof	763 Sq Ft	\$28,040
085	Grounds Building	Acoustical Ceilings	3087 Sq Ft	\$11,345
085	Grounds Building	Flooring, Admin/Academic	3087 Sq Ft	\$12,965
085	Grounds Building	Painting, Admin/Academic Interior	11520 Sq Ft	\$13,306
095	Coby Hall	Flooring, Admin/Academic	10211 Sq Ft	\$42,886
095	Coby Hall	Painting, Admin/Academic Interior	25164 Sq Ft	\$29,064
095	Coby Hall	Exterior Wall Repair	10240 Sq Ft	\$215,040
096	Coby Hall Storage Bldg	Metal Roof, Copper	994 Sq Ft	\$31,311
127	533 Oakview Cir	Flooring, Housing	2125 Sq Ft	\$8,925
127	533 Oakview Cir	Painting, Housing Interior	8268 Sq Ft	\$9,550
130	563 Oakview Cir	Flooring, Housing	1885 Sq Ft	\$7,917
130	563 Oakview Cir	Painting, Housing Interior	5952 Sq Ft	\$6,875
135	Women's Center	Flooring, Housing	2047 Sq Ft	\$8,597
135	Women's Center	Painting, Housing Interior	7548 Sq Ft	\$8,718
200	Montgomery Office	Acoustical Ceilings	6238 Sq Ft	\$22,925
230	ATO House	Flooring, Housing	2638 Sq Ft	\$11,080
230	ATO House	Painting, Housing Interior	9828 Sq Ft	\$11,351
320	555 Oakview Circle	Flooring, Housing	2341 Sq Ft	\$9,832
320	555 Oakview Circle	Painting, Housing Interior	7320 Sq Ft	\$8,455
325	413 Campbell St	Flooring, Housing	1424 Sq Ft	\$5,981
325	413 Campbell St	Painting, Housing Interior	4224 Sq Ft	\$4,879
327	Parking Deck	Built-Up Roof	400 Sq Ft	\$14,700
327	Parking Deck	Flooring, Admin/Academic	220 Sq Ft	\$924
327	Parking Deck	Painting, Admin/Academic Interior	1020 Sq Ft	\$1,178
331	Lion's Gate Apts	Shingle Roof	8100 Sq Ft	\$42,525
336	Student Recreation Center	Chiller	100 Tons	\$210,000
336	Student Recreation Center	Flooring, Admin/Academic	11194 Sq Ft	\$47,015
336	Student Recreation Center	Flooring, Admin/Academic	18928 Sq Ft	\$79,498
336	Student Recreation Center	Painting, Admin/Academic Interior	35124 Sq Ft	\$40,568

336	Student Recreation Center	Painting, Admin/Academic Interior	16016	Sq Ft	\$18,498
336	Student Recreation Center	Boiler	1	Ea	\$10,500
901	Building Roofs	Roof Maintenance	550000	Sq Ft	\$144,375
902	Parking Lots	Parking Lot Repaving	81368	Sq Ft	\$106,795
903	Pedestrian Walks	Pedestrian Walk Replacement	13561	Sq Ft	\$213,590
904	Steam Lines	Steam Line Replacement	100	Lin Ft	\$21,000
905	Rooftop/Thru-Wall HVAC U	JHVAC Unit Replacement	200	Tons	\$420,000
043A	Rivers Hall	Acoustical Ceilings	99840	Sq Ft	\$366,912
043A	Rivers Hall	Built-Up Roof	10936	Sq Ft	\$401,898
043A	Rivers Hall	Flooring, Dormitory	99840	Sq Ft	\$419,328
043A	Rivers Hall	Painting, Dormitory Interior	328140	Sq Ft	\$379,002
043B	Rice Hall	Acoustical Ceilings	78305	Sq Ft	\$287,771
043B	Rice Hall	Built-Up Roof	10936	Sq Ft	\$401,898
043B	Rice Hall	Flooring, Dormitory	78305	Sq Ft	\$328,881
043B	Rice Hall	Painting, Dormitory Interior	259812	Sq Ft	\$300,083
067A	Twin Oaks Apts Units A1-A	Flooring, Housing	10230	Sq Ft	\$42,966
067A	Twin Oaks Apts Units A1-A	Painting, Housing Interior	31104	Sq Ft	\$35,925
067B	Twin Oaks Apts Units B1-B	Flooring, Housing	13556	Sq Ft	\$56,935
067B	Twin Oaks Apts Units B1-B	Painting, Housing Interior	41472	Sq Ft	\$47,900

#### **Projected Cost For All Work**

\$22,669,843

# **University of North Alabama 2021 Deferred Maintenance Cost Projection**

Projection As Of May 31, 2019

#### **Buildings and Work Included In This Projection**

No.	Building Name	Description of Work	Qty / Units	Projected Cost
001	Bibb Graves Hall	Roof Maintenance	11866 Sq Ft	\$3,263
005	Communications Bldg	Roof Maintenance	3740 Sq Ft	\$1,029
800	Math Building	HVAC Unit Replacement	10 Tons	\$22,000
009	Collier Library	HVAC Unit Replacement	22 Tons	\$48,400
014	President's Home	Metal Roof, Copper	265 Sq Ft	\$8,745
027	Stone Lodge	HVAC Unit Replacement	5 Tons	\$11,000
028	Wesleyan Hall	Exterior Wall Repair	18000 Sq Ft	\$396,000
029	Wesleyan Annex	Exterior Wall Repair	10000 Sq Ft	\$220,000
030	Willingham Hall	HVAC Unit Replacement	20 Tons	\$44,000
040	Kilby School	Chiller	13 Tons	\$28,600
045	Music Building	HVAC Unit Replacement	5 Tons	\$11,000
046	Art Building	HVAC Unit Replacement	25 Tons	\$55,000
901	Building Roofs	Roof Maintenance	550000 Sq Ft	\$151,250
902	Parking Lots	Parking Lot Repaving	81367.5 Sq Ft	\$111,880
903	Pedestrian Walks	Pedestrian Walk Replacement	13561.2667 Sq Ft	\$223,761
904	Steam Lines	Steam Line Replacement	100 Lin Ft	\$22,000
905	Rooftop/Thru-Wall HVAC Units	HVAC Unit Replacement	200 Tons	\$440,000

#### **Projected Cost For All Work**

\$1,797,928

# **University of North Alabama 2022 Deferred Maintenance Cost Projection**

Projection As Of May 31, 2019

#### **Buildings and Work Included In This Projection**

No.	Building Name	Description of Work	Qty /	Units	Projected Cost
001	Bibb Graves Hall	Roof Maintenance	11866	Sq Ft	\$3,411
005	Communications Bldg	Roof Maintenance	3740	Sq Ft	\$1,075
800	Math Building	HVAC Unit Replacement	10	Tons	\$23,000
009	Collier Library	HVAC Unit Replacement	22	Tons	\$50,600
024	Rogers Hall	Flooring, Admin/Academic	12309	Sq Ft	\$56,621
027	Stone Lodge	HVAC Unit Replacement	5	Tons	\$11,500
030	Willingham Hall	HVAC Unit Replacement	20	Tons	\$46,000
035	Lafayette Hall	Painting, Dormitory Interior	47424	Sq Ft	\$59,991
045	Music Building	HVAC Unit Replacement	5	Tons	\$11,500
046	Art Building	HVAC Unit Replacement	25	Tons	\$57,500
053	Flowers Hall	Hydraulic Elevators	4	Stops	\$138,000
057	Baseball Pressbox	Painting, Admin/Academic Inte	4464	Sq Ft	\$5,647
230	ATO House	HVAC Unit Replacement	1	Tons	\$2,300
901	Building Roofs	Roof Maintenance	550000	Sq Ft	\$158,125
902	Parking Lots	Parking Lot Repaving	81367.5	Sq Ft	\$116,966
903	Pedestrian Walks	Pedestrian Walk Replacement	13561.2667	Sq Ft	\$233,932
904	Steam Lines	Steam Line Replacement	100	Lin Ft	\$23,000
905	Rooftop/Thru-Wall HVAC Un	i HVAC Unit Replacement	200	Tons	\$460,000
043A	Rivers Hall	Traction Elevators	10	Stops	\$402,500
043A	Rivers Hall	Traction Elevators	10	Stops	\$402,500
043B	Rice Hall	Traction Elevators	8	Stops	\$322,000
043B	Rice Hall	Traction Elevators	8	Stops	\$322,000
043C	Mane Market	Flooring, Dormitory	17578	Sq Ft	\$80,859
043C	Mane Market	Painting, Dormitory Interior	26748	Sq Ft	\$33,836

#### **Projected Cost For All Work**

\$3,022,864

# **University of North Alabama 2023 Deferred Maintenance Cost Projection**

Projection As Of May 31, 2019

#### **Buildings and Work Included In This Projection**

No.	Building Name	Description of Work	Qty /	Units	Projected Cost
001	Bibb Graves Hall	Roof Maintenance	11866	Sq Ft	\$3,560
005	Communications Bldg	Roof Maintenance	3740	Sq Ft	\$1,122
800	Math Building	HVAC Unit Replacement	10	Tons	\$24,000
009	Collier Library	HVAC Unit Replacement	22	Tons	\$52,800
027	Stone Lodge	HVAC Unit Replacement	5	Tons	\$12,000
028	Wesleyan Hall	Painting, Admin/Academic Inte	56748	Sq Ft	\$74,907
029	Wesleyan Annex	Painting, Admin/Academic Inte	26640	Sq Ft	\$35,165
030	Willingham Hall	Flooring, Admin/Academic	12797	Sq Ft	\$61,426
030	Willingham Hall	HVAC Unit Replacement	20	Tons	\$48,000
045	Music Building	HVAC Unit Replacement	5	Tons	\$12,000
046	Art Building	HVAC Unit Replacement	25	Tons	\$60,000
230	ATO House	HVAC Unit Replacement	1	Tons	\$2,400
901	Building Roofs	Roof Maintenance	550000	Sq Ft	\$165,000
902	Parking Lots	Parking Lot Repaving	81367.5	Sq Ft	\$122,051
903	Pedestrian Walks	Pedestrian Walk Replacement	13561.2667	Sq Ft	\$244,103
904	Steam Lines	Steam Line Replacement	100	Lin Ft	\$24,000
905	Rooftop/Thru-Wall HVAC	U HVAC Unit Replacement	200	Tons	\$480,000

#### **Projected Cost For All Work**

\$1,422,534

# **University of North Alabama 2024 Deferred Maintenance Cost Projection**

Projection As Of May 31, 2019

#### **Buildings and Work Included In This Projection**

No.	Building Name	Description of Work	Qty /	Units	Projected Cost
001	Bibb Graves Hall	Chiller	90	Tons	\$225,000
001	Bibb Graves Hall	Roof Maintenance	11866	Sq Ft	\$3,708
003	University Commons	Painting, Admin/Academic Interi	98900	Sq Ft	\$135,988
005	Communications Bldg	Roof Maintenance	3740	Sq Ft	\$1,169
007	Keller/Raburn Hall	Flooring, Admin/Academic	48576	Sq Ft	\$242,880
800	Math Building	HVAC Unit Replacement	10	Tons	\$25,000
009	Collier Library	HVAC Unit Replacement	22	Tons	\$55,000
013	Powers Hall	Acoustical Ceilings	14561	Sq Ft	\$63,704
013	Powers Hall	Built-Up Roof	2272	Sq Ft	\$99,400
014	President's Home	Painting, Admin/Academic Ir	15,048	Sq Ft	\$20,691
027	Stone Lodge	HVAC Unit Replacement	5	Tons	\$12,500
030	Willingham Hall	HVAC Unit Replacement	20	Tons	\$50,000
035	Lafayette Hall	Chiller	48	Tons	\$120,000
037	University Center	Painting, Admin/Academic Interi	166488	Sq Ft	\$228,921
045	Music Building	HVAC Unit Replacement	5	Tons	\$12,500
046	Art Building	HVAC Unit Replacement	25	Tons	\$62,500
056	Stevens Hall	Chiller	250	Tons	\$625,000
095	Coby Hall	Acoustical Ceilings	10211	Sq Ft	\$44,673
332	Appleby East Apts	Hydraulic Elevators	3	Stops	\$112,500
333	Appleby West Apts	Hydraulic Elevators	3	Stops	\$112,500
334	Hawthorne Apts	Hydraulic Elevators	4	Stops	\$150,000
335	Covington Apts	Hydraulic Elevators	4	Stops	\$150,000
336	Student Recreation Center	Acoustical Ceilings	13711	Sq Ft	\$59,986
336	Student Recreation Center	Built-Up Roof	22654	Sq Ft	\$991,113
336	Student Recreation Center	Hydraulic Elevators	3	Stops	\$112,500
901	Building Roofs	Roof Maintenance	550000	Sq Ft	\$171,875
902	Parking Lots	Parking Lot Repaving	81367.5	Sq Ft	\$127,137
903	Pedestrian Walks	Pedestrian Walk Replacement	13561.2667	Sq Ft	\$254,274
904	Steam Lines	Steam Line Replacement	100	Lin Ft	\$25,000
905	Rooftop/Thru-Wall HVAC U	HVAC Unit Replacement	200	Tons	\$500,000

#### **Projected Cost For All Work**

\$4,795,517

#### Facilities Assessment 2019

#### Bibb Graves Hall

Year Constructed	1930
Age	89
Number of Floors	4
Gross Square Feet	47,848
Net Assignable Sqft	25,066
Current Usage	Academic
Insured Value	\$11,502,368
Replacement Value	\$14,354,400
Insured Condition Code	3
	1993
	2000

	1993	20%
Years Renovated & Percent	2009	30%
. sale i tolle tates a l'ologin	2011	5%
	2015	1%

Years Since Last Major Renovation	10
Included in 2019 ESCO Upgrades	Yes
Deferred Maintenance Index	\$8,612,640
ADA Deficiencies	\$300,000

Roof Age and Date Due132026Elevator Age and Date Due32041

10 Year General N	laintenance Cost
2018	\$42,043
2017	\$31,350
2016	\$109,240
2015	\$92,336
2014	\$122,732
2013	\$20,336
2012	\$68,623
2011	\$81,422
2010	\$64,776
2009	\$29,513

Priority Deferred Maintenance	Due 2020
Elevators	\$0
HVAC	\$0
Roofs	\$3,115
Finishes	\$823,596
Total Deferred Maintenance	\$826,710

#### Facilities Assessment 2019

# Communications Bldg

Year Constructed	1939
Age	80
Number of Floors	2
Gross Square Feet	22,613
Net Assignable Sqft	13,885
Current Usage	Academic
Insured Value	\$4,304,949
Replacement Value	\$6,783,900
Insured Condition Code	3



#### Years Renovated & Percent

	1988	10%
Years Since Last Major Renovation	31	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	(\$1,628,136)	
ADA Deficiencies	\$482,500	
Roof Age and Date Due	30	2039
Elevator Age and Date Due	N/A	N/A

10 Year Genera	l Maintenance Cost	Priority Deferred Maintenance	Due 2020
2018	\$122,944	•	
2017	\$21,898	Elevators	\$0
2016	\$18,979		
2015	\$18,886	HVAC	\$8,033
2014	\$36,301		
2013	\$17,164	Roofs	\$138,427
2012	\$93,750		
2011	\$47,530	Finishes	\$437,739
2010	\$24,228		
2009	\$11,910	Total Deferred Maintenance	\$584,199

#### Facilities Assessment 2019

#### Steam Plant

Year Constructed	1928
Age	91
Number of Floors	2
Gross Square Feet	6,275
Net Assignable Sqft	0
Current Usage	Support
Insured Value	\$1,489,914
Replacement Value	\$1,882,500
Insured Condition Code	4



#### Years Renovated & Percent

Years Since Last Major Renovation 42
Included in 2019 ESCO Upgrades Yes
Deferred Maintenance Index (\$1,280,100)
ADA Deficiencies \$30,000
Roof Age and Date Due 24 2015

Roof Age and Date Due 24 2015 Elevator Age and Date Due N/A N/A

10 Year General	Maintenance Cost	Priority Deferred Maintenance Due 2020	
2018	\$135,108		
2017	\$77,983	Elevators	\$0
2016	\$42,434		
2015	\$25,218	HVAC	\$1,575,000
2014	\$24,882		
2013	\$22,503	Roofs	\$0
2012	\$45,947		
2011	\$56,063	Finishes	\$0
2010	\$21,608		
2009	\$25,189	Total Deferred Maintenance	\$1,575,000

### Facilities Assessment 2019

#### Keller Hall

Year Constructed	1947
Age	72
Number of Floors	4
Gross Square Feet	48,576
Net Assignable Sqft	28,438
Current Usage	Academic
Insured Value	\$9,255,914
Replacement Value	\$14,572,800
Insured Condition Code	3



#### Years Renovated & Percent

Teals Nellovaled & Felcell		
	1986	5%
	2010	60%
Years Since Last Major Renovation	33	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	(\$4,663,296)	
ADA Deficiencies	\$210,000	
Roof Age and Date Due	10	2029
Elevator Age and Date Due	34	2010

10 Year General	Maintenance Cost	Priority Deferred Maintenance	Due 2020
2018	\$40,784		
2017	\$40,790	Elevators	\$94,500
2016	\$23,757		
2015	\$30,759	HVAC	\$231,000
2014	\$35,245		
2013	\$20,014	Roofs	\$0
2012	\$20,583		
2011	\$24,443	Finishes	\$142,735
2010	\$41,629		
2009	\$100,940	Total Deferred Maintenance	\$468,235

#### Facilities Assessment 2019

# Keller Hall Raburn Wing

Year Constructed	1999
Age	20
Number of Floors	3
Gross Square Feet	18,211
Net Assignable Sqft	9,819
Current Usage	Academic
Insured Value	\$3,104,122
Replacement Value	\$5,463,300
Insured Condition Code	1



#### Years Renovated & Percent

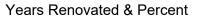
	2018	20%
Years Since Last Major Renovation	1	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$5,244,768	
ADA Deficiencies	\$0	
Roof Age and Date Due	20	2049
Elevator Age and Date Due	0	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Du	e 2020
2018	\$18,463	•	
2017	\$9,464	Elevators	\$0
2016	\$3,520		
2015	\$981	HVAC	\$0
2014	\$17,061		
2013	\$40,956	Roofs	\$0
2012	\$7,902		
2011	\$20,338	Finishes	\$0
2010	\$506		
2009	\$60	Total Deferred Maintenance	\$0

#### Facilities Assessment 2019

### Math Bldg

Year Constructed	1921
Age	98
Number of Floors	2
Gross Square Feet	24,445
Net Assignable Sqft	15,336
Current Usage	Academic
Insured Value	\$3,640,857
Replacement Value	\$7,333,500
Insured Condition Code	3



1981 10% 2007 25%

Years Since Last Major Renovation 12
Included in 2019 ESCO Upgrades No
Deferred Maintenance Index \$3,813,420
ADA Deficiencies \$420,000

Roof Age and Date Due 5 2039
Elevator Age and Date Due N/A N/A

10 Year General Maintenance Cost		
2018	\$91,658	
2017	\$48,047	
2016	\$13,647	
2015	\$30,615	
2014	\$15,204	
2013	\$30,809	
2012	\$9,151	
2011	\$10,347	
2010	\$11,284	
2009	\$7,520	

Priority Deferred Maintenance Due 2020		
Elevators	\$0	
HVAC	\$21,000	
Roofs	\$0	
Finishes	\$192,504	
Total Deferred Maintenance	\$213,504	

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### Facilities Assessment 2019

### Library/Computer Center

Year Constructed	1939
Age	80
Number of Floors	4
Gross Square Feet	84,824
Net Assignable Sqft	63,083
Current Usage	Library
Insured Value	\$17,140,112
Replacement Value	\$25,447,200
Insured Condition Code	3



Years Renovated & Percent

Deferred Maintenance Index

Years Since Last Major Renovation Included in 2019 ESCO Upgrades

1984	50%
2006	15%
13	
Yes	
12,214,656	
\$640,000	

ADA Deficiencies \$640,000

Roof Age and Date Due 2 2037

Elevator Age and Date Due 35 2009

10 Year General Maintenance Cost		Priority Deferred Ma	aintenance Due 2020
2018	\$286,753		
2017	\$57,928	Elevators	\$357,000
2016	\$226,839		
2015	\$143,699	HVAC	\$683,970
2014	\$107,417		
2013	\$115,081	Roofs	\$0
2012	\$136,296		
2011	\$45,026	Finishes	\$311,728
2010	\$51,651	<u> </u>	
2009	\$38,135	Total Deferred Main	tenance \$1,352,698

#### Facilities Assessment 2019

#### **Powers Hall**

Year Constructed	1939
Age	80
Number of Floors	3
Gross Square Feet	14,561
Net Assignable Sqft	10,539
Current Usage	Academic
Insured Value	\$2,688,503
Replacement Value	\$4,368,300
Insured Condition Code	1



#### Years Renovated & Percent

1985

2005 85%

Years Since Last Major Renovation 14 Included in 2019 ESCO Upgrades Yes Deferred Maintenance Index \$1,922,052 **ADA Deficiencies** \$180,000

Roof Age and Date Due 2024 15 Elevator Age and Date Due N/A N/A

	10 Year General Maintena	ance Cost_	ost Priority Deferred Maintenance Due 202	
•	2018	\$10,201		
	2017	\$14,366	Elevators	\$0
	2016	\$13,879		
	2015	\$5,422	HVAC	\$149,923
	2014	\$32,860		
	2013	\$4,932	Roofs	\$0
	2012	\$3,394		
	2011	\$4,063	Finishes	\$121,392
	2010	\$18,155		
_	2009	\$4,348	Total Deferred Maintenance	\$271,314

#### Facilities Assessment 2019

#### President's Home

Year Constructed	1941
Age	78
Number of Floors	2
Gross Square Feet	6,554
Net Assignable Sqft	6,020
Current Usage	Residential
Insured Value	\$1,532,717
Replacement Value	\$1,310,800
Insured Condition Code	2



Years Renovated & Percent

1989 30% 2016 30%

Years Since Last Major Renovation 3 Included in 2019 ESCO Upgrades No Deferred Maintenance Index \$1,153,504 **ADA Deficiencies** \$40,000

Roof Age and Date Due 2 2067 Elevator Age and Date Due N/A N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance	Due 2020
2018	\$18,645		
2017	\$98,202	Elevators	\$0
2016	\$15,099		
2015	\$118,415	HVAC	\$0
2014	\$7,492		
2013	\$9,060	Roofs	\$0
2012	\$9,486		
2011	\$17,858	Finishes	\$18,980
2010	\$9,987		
2009	\$69,725	Total Deferred Maintenance	\$18,980

#### Facilities Assessment 2019

# Rogers Hall

Year Constructed	1854
Age	165
Number of Floors	3
Gross Square Feet	12,309
Net Assignable Sqft	6,596
Current Usage	Academic
Insured Value	\$3,334,589
Replacement Value	\$3,692,700
Insured Condition Code	2



Years Renovated & Percent

1985 60%

2008 70%

Years Since Last Major Renovation 11 Included in 2019 ESCO Upgrades Yes Deferred Maintenance Index \$2,067,912 **ADA Deficiencies** \$200,000

Roof Age and Date Due 29 2020 Elevator Age and Date Due N/A N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance	Due 2020
2018	\$18,987		
2017	\$11,881	Elevators	\$0
2016	\$13,353		
2015	\$10,104	HVAC	\$0
2014	\$13,938		
2013	\$7,277	Roofs	\$0
2012	\$4,514		
2011	\$6,684	Finishes	\$38,475
2010	\$8,528		
2009	\$12,581	Total Deferred Maintenance	\$38,475

#### Facilities Assessment 2019

# Rogers Hall Garage

Year Constructed	1854
Age	165
Number of Floors	1
Gross Square Feet	625
Net Assignable Sqft	506
Current Usage	Academic
Insured Value	\$57,382
Replacement Value	\$125,000
Insured Condition Code	3



#### Years Renovated & Percent

	1	985	20%
Years Since Last Major Renovation		34	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	(\$45,0	000)	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A		N/A
Elevator Age and Date Due	N/A		N/A

10 Year General N	Maintenance Cost	Priority Deferred Maintenance Du	e 2020
2018	\$1,587		
2017	\$0	Elevators	\$0
2016	\$80		
2015	\$0	HVAC	\$0
2014	\$80		
2013	\$100	Roofs	\$0
2012	\$40		
2011	\$0	Finishes	\$0
2010	\$50		
2009	\$0	Total Deferred Maintenance	\$0

#### Facilities Assessment 2019

# Student Lodge

Year Constructed	1940
Age	79
Number of Floors	2
Gross Square Feet	2,360
Net Assignable Sqft	1,839
Current Usage	Academic
Insured Value	\$419,653
Replacement Value	\$472,000
Insured Condition Code	3



Υe Included in 2019 ESCO Upgrades Yes **Deferred Maintenance Index** \$18,880 **ADA Deficiencies** \$305,000

Roof Age and Date Due 15 2029 Elevator Age and Date Due N/A N/A

.ge	79				10.00	74
lumber of Floors	2	4		11/2		
Gross Square Feet	2,360		4			-
let Assignable Sqft	1,839					
Current Usage	Academic					9
nsured Value	\$419,653	*			BINE !	1
Replacement Value	\$472,000	(, v.,				andi
nsured Condition Code	3			57		
ears Renovated & Percent						
	1995	70%	in seek			
ears Since Last Major Renovation	24				·	_
actuded in 2010 ESCO Ungrades	Voc					

10 Year General Maintenance Cost		Priority Deferred Maintenance	Due 2020
2018	\$219		
2017	\$816	Elevators	\$0
2016	\$859		
2015	\$190	HVAC	\$10,500
2014	\$642		
2013	\$659	Roofs	\$0
2012	\$246		
2011	\$3,351	Finishes	\$0
2010	\$3,244		
2009	\$120	Total Deferred Maintenance	\$10,500

### Facilities Assessment 2019

# Wesleyan Hall

Year Constructed	1855
Age	164
Number of Floors	3
Gross Square Feet	25,483
Net Assignable Sqft	13,748
Current Usage	Academic
Insured Value	\$6,707,160
Replacement Value	\$7,644,900
Insured Condition Code	4



Years Renovated & Percent	

	1997	20%
	2013	30%
Years Since Last Major Renovation	6	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$5,810,124	
ADA Deficiencies	\$0	
Roof Age and Date Due	1	2039
Elevator Age and Date Due	32	2012

10 Year General Maintenance Cost Priority Deferred Maintenance		Priority Deferred Maintenance	Due 2020
2018	\$93,144		_
2017	\$81,559	Elevators	\$94,500
2016	\$49,304		
2015	\$14,662	HVAC	\$443,625
2014	\$39,447		
2013	\$26,740	Roofs	\$0
2012	\$19,137		
2011	\$16,447	Finishes	\$0
2010	\$34,804		
2009	\$19,540	Total Deferred Maintenance	\$538,125

### Facilities Assessment 2019

#### Wesleyan Annex

Year Constructed	1929
Age	90
Number of Floors	4
Gross Square Feet	11,392
Net Assignable Sqft	7,373
Current Usage	Academic
Insured Value	\$2,032,749
Replacement Value	\$3,417,600
Insured Condition Code	3

Years Renovated & Percent

1997 20% 2013 35%

Roof Age and Date Due 1 2039 Elevator Age and Date Due 32 2012

10 Year General M	/ear General Maintenance Cost Priority Deferred Maintenance Due		Due 2020
2018	\$8,819		
2017	\$7,574	Elevators	\$126,000
2016	\$5,841		
2015	\$4,244	HVAC	\$0
2014	\$9,945		
2013	\$30,087	Roofs	\$0
2012	\$7,602		
2011	\$1,315	Finishes	\$89,712
2010	\$3,225		
2009	\$4,420	Total Deferred Maintenance	\$215,712

### Facilities Assessment 2019

# Willingham Hall

Year Constructed	1939
Age	80
Number of Floors	3
Gross Square Feet	19,186
Net Assignable Sqft	10,302
Current Usage	Academic
Insured Value	\$3,566,863
Replacement Value	\$5,755,800
Insured Condition Code	2



#### Years Renovated & Percent

	2009	70%
Years Since Last Major Renovation	10	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$3,453,480	
ADA Deficiencies	\$0	
Roof Age and Date Due	26	2043
Elevator Age and Date Due	11	2033

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	\$3,583		
2017	\$11,774	Elevators	\$0
2016	\$9,593		
2015	\$13,909	HVAC	\$42,000
2014	\$13,793		
2013	\$7,617	Roofs	\$0
2012	\$9,639		
2011	\$4,343	Finishes	\$63,299
2010	\$10,583		
2009	\$8,429	Total Deferred Maintenance	\$105,299

#### Facilities Assessment 2019

# Lafayette Hall

Year Constructed	1960
Age	59
Number of Floors	2
Gross Square Feet	13,896
Net Assignable Sqft	8,056
Current Usage	Housing
Insured Value	\$2,302,307
Replacement Value	\$4,168,800
Insured Condition Code	2



#### Years Renovated & Percent

rears Removaled & Percent	2007	30%
	2009	5%
Years Since Last Major Renovation	10	)
Included in 2019 ESCO Upgrades	Yes	3
Deferred Maintenance Index	\$2,501,280	
ADA Deficiencies	\$560,000	
Roof Age and Date Due	31	2008
Elevator Age and Date Due	N/A	N/A

10 Year General	Maintenance Cost	Priority Deferred Maintenance Due 2020	
2018	\$21,408		
2017	\$42,400	Elevators	\$0
2016	\$31,714		
2015	\$8,824	HVAC	\$44,100
2014	\$22,362		
2013	\$27,803	Roofs	\$173,313
2012	\$13,755		
2011	\$24,133	Finishes	\$109,431
2010	\$28,469		
2009	\$17,617	Total Deferred Maintenance	\$326,844

## Facilities Assessment 2019

## LaGrange Hall

Year Constructed	1960
Age	59
Number of Floors	6
Gross Square Feet	46,788
Net Assignable Sqft	28,606
Current Usage	Housing
Insured Value	\$0
Replacement Value	\$14,036,400
Insured Condition Code	3



	1992	15%
Years Since Last Major Renovation	27	
Included in 2019 ESCO Upgrades	No	
Deferred Maintenance Index	(\$1,122,912)	
ADA Deficiencies	\$600,000	
Roof Age and Date Due	31	2008
Elevator Age and Date Due	59	1985

10 Year General	Maintenance Cost	Priority Deferred Maintenance Due 2020	
2018	\$861		
2017	\$23,525	Elevators	\$220,500
2016	\$26,590		
2015	\$15,932	HVAC	\$934,500
2014	\$22,006		
2013	\$60,764	Roofs	\$346,883
2012	\$93,826		
2011	\$50,824	Finishes	\$550,839
2010	\$35,403		
2009	\$105,818	Total Deferred Maintenand	ce \$2,052,722

## Facilities Assessment 2019

## **Guillot University Center**

Year Constructed	1960
Age	59
Number of Floors	2
Gross Square Feet	82,880
Net Assignable Sqft	56,993
Current Usage	Student Center
Insured Value	\$18,349,386
Replacement Value	\$24,864,000
Insured Condition Code	3



Years Renovated & Percent		
	1993	5%
	2015	1%
Years Since Last Major Renovation	26	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	(\$994,560)	
ADA Deficiencies	\$415,000	
Roof Age and Date Due	1	2039
Elevator Age and Date Due	32	2012

10 Year General Maintenance Cost		
2018	\$174,976	
2017	\$113,917	
2016	\$237,374	
2015	\$140,589	
2014	\$73,155	
2013	\$58,293	
2012	\$120,527	
2011	\$67,087	
2010	\$111,909	
2009	\$120,880	

Priority Deferred Maintenance Due 2020		
Elevators	\$189,000	
HVAC	\$0	
Roofs	\$0	
Finishes	\$304,584	
Total Deferred Maintenance	\$493,584	

#### Facilities Assessment 2019

### Kilby School

Year Constructed	1964
Age	55
Number of Floors	2
Gross Square Feet	29,270
Net Assignable Sqft	21,031
Current Usage	Academic
Insured Value	\$5,238,672
Replacement Value	\$8,781,000
Insured Condition Code	3



Years Renovated & Percent

10 Year General Maintenance Cost

1998 20% 2008 10%

Years Since Last Major Renovation 11
Included in 2019 ESCO Upgrades Yes
Deferred Maintenance Index \$4,917,360
ADA Deficiencies \$80,000

Roof Age and Date Due

26 2013
Elevator Age and Date Due

N/A

N/A

<u> </u>	General Maintenance Cost	10 Teal Of
	\$31,091	2018
Ele	\$39,686	2017
	\$51,684	2016
H۱	\$114,864	2015
	\$96,690	2014
Ro	\$22,308	2013
	\$44,628	2012
Fir	\$15,000	2011
	\$12,100	2010
To	\$13,296	2009

Priority Deferred Maintenance Due 2020		
Elevators	\$0	
HVAC	\$330,750	
Roofs	\$632,284	
Finishes	\$304,320	
Total Deferred Maintenance	\$1,267,353	

### Facilities Assessment 2019

### Planetarium

Year Constructed	1967
Age	52
Number of Floors	1
Gross Square Feet	2,036
Net Assignable Sqft	1,266
Current Usage	Academic
Insured Value	\$554,619
Replacement Value	\$610,800
Insured Condition Code	3



	0	0%
Years Since Last Major Renovation	52	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	(\$659,664)	
ADA Deficiencies	\$100,000	
Roof Age and Date Due	4	2035
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance	Due 2020
2018	\$1,500		
2017	\$738	Elevators	\$0
2016	\$647		
2015	\$8,287	HVAC	\$0
2014	\$1,868		
2013	\$600	Roofs	\$0
2012	\$115		
2011	\$10,750	Finishes	\$14,844
2010	\$14,188		
2009	\$450	Total Deferred Maintenance	\$14,844

#### Facilities Assessment 2019

#### Rivers Hall

Year Constructed	1967
Age	52
Number of Floors	10
Gross Square Feet	99,840
Net Assignable Sqft	61,312
Current Usage	Housing
Insured Value	\$19,300,011
Replacement Value	\$29,952,000
Insured Condition Code	3



rears Renovated & Percent		
	1995	25%
	2011	20%
Years Since Last Major Renovation	8	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$20,367,360	
ADA Deficiencies	\$800,000	
Roof Age and Date Due	34	2005
Elevator Age and Date Due	19	2025

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	\$45,947		
2017	\$57,167	Elevators	\$0
2016	\$38,847		
20125	\$40,868	HVAC	\$0
2014	\$30,042		
2013	\$54,598	Roofs	\$401,898
2012	\$107,485		
2011	\$46,188	Finishes	\$1,165,242
2010	\$257,918		
2009	\$130,818	Total Deferred Main	tenance \$1,567,140

### Facilities Assessment 2019

### Rice Hall

Year Constructed	1967
Age	52
Number of Floors	8
Gross Square Feet	78,305
Net Assignable Sqft	45,423
Current Usage	Housing
Insured Value	\$15,137,093
Replacement Value	\$23,491,500
Insured Condition Code	3



	2010	5%
Years Since Last Major Renovation	9	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$15,034,560	
ADA Deficiencies	\$880,000	
Roof Age and Date Due	34	2005
Elevator Age and Date Due	19	2025

10 Year General Maintenance Cost		Priority Deferred Ma	aintenance Due 2020
2018	\$59,228		
2017	\$20,370	Elevators	\$0
2016	\$29,306		
2015	\$45,411	HVAC	\$0
2014	\$45,249		
2013	\$41,530	Roofs	\$401,898
2012	\$55,750		
2011	\$60,690	Finishes	\$916,735
2010	\$87,466		
2009	\$143,163	Total Deferred Maintenance \$1,318,633	

### Facilities Assessment 2019

### Mane Market Cafeteria

Year Constructed	1967
Age	52
Number of Floors	2
Gross Square Feet	17,578
Net Assignable Sqft	12,644
Current Usage	Housing
Insured Value	\$3,397,992
Replacement Value	\$5,273,400
Insured Condition Code	3



Years Renovated & Percent	1989	15%
real of terroration at 1 or cont	2010	5%
	2016	50%
Years Since Last Major Renovation	3	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$4,640,592	
ADA Deficiencies	\$0	
Roof Age and Date Due	20	2019
Elevator Age and Date Due	54	1990

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	\$0	•	
2017	\$8,455	Elevators	\$0
2016	\$61,073		
2015	\$49,869	HVAC	\$0
2014	\$54,365		
2013	\$101,270	Roofs	\$0
2012	\$97,668		
2011	\$75,386	Finishes	\$0
2010	\$133,479		
2009	\$179,650	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### Art Bldg

Year Constructed	1969
Age	50
Number of Floors	4
Gross Square Feet	30,833
Net Assignable Sqft	18,722
Current Usage	Academic
Insured Value	\$3,269,631
Replacement Value	\$9,249,900
Insured Condition Code	3



Years Since Last Major Renovation 50
Included in 2019 ESCO Upgrades Yes
Deferred Maintenance Index (\$9,249,900)
ADA Deficiencies \$500,000

Roof Age and Date Due52034Elevator Age and Date Due112033

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	\$10,052		
2017	\$45,079	Elevators	\$0
2016	\$59,793		
2015	\$43,585	HVAC	\$52,500
2014	\$15,744		
2013	\$9,687	Roofs	\$0
2012	\$8,891		
2011	\$17,619	Finishes	\$306,067
2010	\$6,872		
2009	\$5,616	Total Deferred Maintenance	\$358,567

### Facilities Assessment 2019

## Music Bldg

Year Constructed	1969
Age	50
Number of Floors	2
Gross Square Feet	43,084
Net Assignable Sqft	22,241
Current Usage	Academic
Insured Value	\$7,543,074
Replacement Value	\$12,925,200
Insured Condition Code	3



	1998	20%
Years Since Last Major Renovation	50	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	(\$12,925,200)	
ADA Deficiencies	\$200,000	
Roof Age and Date Due	5	2034
Elevator Age and Date Due	31	2013

10 Year General M	aintenance Cost	Priority Deferred Maintenanc	e Due 2020
2018	\$39,371	•	
2017	\$37,063	Elevators	\$63,000
2016	\$19,613		
2015	\$19,036	HVAC	\$10,500
2014	\$15,495		
2013	\$13,331	Roofs	\$0
2012	\$57,517		
2011	\$18,338	Finishes	\$424,789
2010	\$25,376		
2009	\$10,825	Total Deferred Maintenance	\$498,289

### Facilities Assessment 2019

#### **Norton Auditorium**

Year Constructed	1969
Age	50
Number of Floors	2
Gross Square Feet	73,095
Net Assignable Sqft	31,838
Current Usage	Academic
Insured Value	\$15,712,257
Replacement Value	\$21,928,500
Insured Condition Code	3



Years Renovated & Percent

1986 5% 2014 1%

Years Since Last Major Renovation 50
Included in 2019 ESCO Upgrades Yes
Deferred Maintenance Index (\$21,928,500)
ADA Deficiencies \$150,000

Roof Age and Date Due 29 2010 Elevator Age and Date Due N/A N/A

10 Year General	Maintenance Cost_	Priority Deferred Ma	aintenance Due 2020
2018	\$14,369		
2017	\$22,840	Elevators	\$0
2016	\$33,973		
2015	\$44,455	HVAC	\$0
2014	\$48,407		
2013	\$36,653	Roofs	\$1,024,553
2012	\$81,036		
2011	\$33,883	Finishes	\$467,519
2010	\$11,397		
2009	\$50,923	Total Deferred Mair	ntenance \$1,492,072

### Facilities Assessment 2019

## **Bennett Building**

Year Constructed	1970
Age	49
Number of Floors	1
Gross Square Feet	6,311
Net Assignable Sqft	4,060
Current Usage	Academic
Insured Value	\$910,436
Replacement Value	\$1,262,200
Insured Condition Code	2



	2000	30%
Years Since Last Major Renovation	19	1
Included in 2019 ESCO Upgrades	Yes	i
Deferred Maintenance Index	\$302,928	
ADA Deficiencies	\$80,000	
Roof Age and Date Due	2	2037
Elevator Age and Date Due	N/A	N/A

10 Year General	Maintenance Cost	Priority Deferred Maintenance	Due 2020
2018	\$2,496		
2017	\$53,678	Elevators	\$0
2016	\$3,751		
2015	\$5,441	HVAC	\$0
2014	\$2,858		
2013	\$1,145	Roofs	\$0
2012	\$4,835		
2011	\$8,148	Finishes	\$75,479
2010	\$6,756		
2009	\$17,567	Total Deferred Maintenance	\$75,479

### Facilities Assessment 2019

#### Flowers Hall

Year Constructed	1972
Age	47
Number of Floors	4
Gross Square Feet	94,464
Net Assignable Sqft	70,827
Current Usage	Gymnasium
Insured Value	\$22,786,894
Replacement Value	\$28,339,200
Insured Condition Code	3



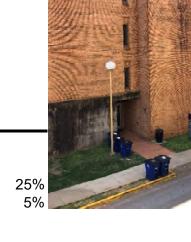
	1997	25%
Years Since Last Major Renovation	22	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$3,400,704	
ADA Deficiencies	\$500,000	
Roof Age and Date Due	29	2010
Elevator Age and Date Due	49	1995

10 Year Genera	I Maintenance Cost	Priority Deferred Main	tenance Due 2020
2018	\$332,618		
2017	\$154,723	Elevators	\$0
2016	\$130,741		
2015	\$65,349	HVAC	\$1,260,000
2014	\$136,372		
2013	\$100,235	Roofs	\$1,555,738
2012	\$70,097		
2011	\$58,429	Finishes	\$533,752
2010	\$59,224		
2009	\$56,925	Total Deferred Mainte	nance \$3,349,490

#### Facilities Assessment 2019

#### Stevens Hall

Year Constructed	1978
Age	41
Number of Floors	5
Gross Square Feet	68,557
Net Assignable Sqft	47,498
Current Usage	Academic
Insured Value	\$12,322,896
Replacement Value	\$20,567,100
Insured Condition Code	2



	1994	25%
	2009	5%
Years Since Last Major Renovation	10	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$12,340,260	
ADA Deficiencies	\$500,000	
Roof Age and Date Due	7	2032
Elevator Age and Date Due	11	2033

10 Year Genera	l Maintenance Cost	Priority Deferred Maintenance	e Due 2020
2018	\$33,275		
2017	\$56,857	Elevators	\$0
2016	\$84,614		
2015	\$157,253	HVAC	\$0
2014	\$130,500		
2013	\$213,843	Roofs	\$0
2012	\$107,403		
2011	\$87,360	Finishes	\$712,277
2010	\$43,915		
2009	\$32,239	Total Deferred Maintenance	\$712,277

#### Facilities Assessment 2019

### **Baseball Pressbox**

Year Constructed	1984
Age	35
Number of Floors	2
Gross Square Feet	993
Net Assignable Sqft	695
Current Usage	Athletics
Insured Value	\$154,754
Replacement Value	\$198,600
Insured Condition Code	2



	2013	50%
Years Since Last Major Renovation	6	
Included in 2019 ESCO Upgrades	No	
Deferred Maintenance Index	\$150,936	
ADA Deficiencies	\$0	
Roof Age and Date Due	7	2032
Elevator Age and Date Due	N/A	N/A

10 Year General	Maintenance Cost_	Priority Deferred Maintenance Du	e 2020
2018	\$18,684		
2017	\$22,039	Elevators	\$0
2016	\$1,526		
2015	\$0	HVAC	\$0
2014	\$5		
2013	\$19,035	Roofs	\$0
2012	\$12,887		
2011	\$9,963	Finishes	\$0
2010	\$22,825		
2009	\$10,429	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### Self Field House

Year Constructed	1984
Age	35
Number of Floors	2
Gross Square Feet	22,136
Net Assignable Sqft	15,284
Current Usage	Athletics
Insured Value	\$3,404,363
Replacement Value	\$4,427,200
Insured Condition Code	2



	19	96	60%
Years Since Last Major Renovation		23	
Included in 2019 ESCO Upgrades	Υ	'es	
Deferred Maintenance Index	\$354,17	76	
ADA Deficiencies	9	0	
Roof Age and Date Due		34	2005
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost Priority Deferred Maintenance Due		Due 2020	
2018	\$14,730		
2017	\$26,078	Elevators	\$0
2016	\$7,904		
20135	\$30,821	HVAC	\$189,000
2014	\$34,594		
2013	\$10,388	Roofs	\$369,374
2012	\$41,802		
2011	\$9,341	Finishes	\$237,592
2010	\$11,214		
2009	\$10,075	Total Deferred Maintenance	\$795,966

## Facilities Assessment 2019

## Varsity Tennis Complex

Year Constructed	1986
Age	33
Number of Floors	1
Gross Square Feet	980
Net Assignable Sqft	153
Current Usage	Athletics
Insured Value	\$167,119
Replacement Value	\$196,000
Insured Condition Code	2



	2	2018	80%
Years Since Last Major Renovation		1	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$188, <sup>2</sup>	160	
ADA Deficiencies		\$0	
Roof Age and Date Due		1	2043
Elevator Age and Date Due	N/A		N/A

10 Year General	Maintenance Cost	Priority Deferred Maintenance D	ue 2020
2018	\$5,302		
2017	\$120	Elevators	\$0
2016	\$335		
2015	\$1,889	HVAC	\$0
2014	\$10,109		
2013	\$2,224	Roofs	\$0
2012	\$4,350		
2011	\$361	Finishes	\$668
2010	\$23,601		
2009	\$776	Total Deferred Maintenance	\$668

### Facilities Assessment 2019

## Twin Oaks Apts A

Year Constructed	1975
Age	44
Number of Floors	2
Gross Square Feet	15,387
Net Assignable Sqft	13,723
Current Usage	Housing
Insured Value	\$1,418,392
Replacement Value	\$3,077,400
Insured Condition Code	3



	1995	25%
Years Since Last Major Renovation	24	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$123,096	
ADA Deficiencies	\$250,000	
Roof Age and Date Due	9	2030
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost Priority Deferred		Priority Deferred Maintenance	Due 2020
2018	\$10,146		_
2017	\$20,362	Elevators	\$0
2016	\$39,776		
2015	\$32,221	HVAC	\$0
2014	\$18,324		
2013	\$14,057	Roofs	\$0
2012	\$51,968		
2011	\$13,247	Finishes	\$78,891
2010	\$36,418		
2009	\$25,151	Total Deferred Maintenance	\$78,891

### Facilities Assessment 2019

## Twin Oaks Apts B

Year Constructed	1975
Age	44
Number of Floors	2
Gross Square Feet	12,061
Net Assignable Sqft	10,703
Current Usage	Housing
Insured Value	\$1,171,164
Replacement Value	\$2,412,200
Insured Condition Code	3



	1	995	25%
Years Since Last Major Renovation		24	
Included in 2019 ESCO Upgrades		Yes	
Deferred Maintenance Index	\$96,4	488	
ADA Deficiencies		\$0	
Roof Age and Date Due		9	2030
Elevator Age and Date Due	N/A		N/A

10 Year General N	Year General Maintenance Cost Priority Deferred Main		Due 2020
2018	\$10,146		
2017	\$20,362	Elevators	\$0
2016	\$39,776		
2015	\$32,221	HVAC	\$0
2014	\$18,324		
2013	\$14,057	Roofs	\$0
2012	\$51,968		
2011	\$13,247	Finishes	\$104,835
2010	\$36,418		
2009	\$25,151	Total Deferred Maintenance	\$104,835

### Facilities Assessment 2019

## 510 N. Cypress

Year Constructed	1957
Age	62
Number of Floors	2
Gross Square Feet	4,214
Net Assignable Sqft	3,851
Current Usage	Residential
Insured Value	\$0
Replacement Value	\$842,800
Insured Condition Code	3



		1994	50%
Years Since Last Major Renovation		25	
Included in 2019 ESCO Upgrades		Yes	
Deferred Maintenance Index		\$0	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A		N/A
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance	Due 2020
2018	<b>\$</b> 0		
2017	\$524	Elevators	\$0
2016	\$0		
2015	\$0	HVAC	\$0
2014	\$0		
2013	\$46	Roofs	\$0
2012	\$327		
2011	\$2,389	Finishes	\$35,190
2010	\$9,795		
2009	\$511	Total Deferred Maintenance	\$35,190

### Facilities Assessment 2019

## Athletic Storage

Year Constructed	1986
Age	33
Number of Floors	1
Gross Square Feet	1,223
Net Assignable Sqft	1,068
Current Usage	Athletics
Insured Value	\$0
Replacement Value	\$244,600
Insured Condition Code	2



		0	0%
Years Since Last Major Renovation		33	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	(\$78,2	272)	
ADA Deficiencies		\$0	
Roof Age and Date Due		14	2035
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## **Baseball Visitor Dugout**

Year Constructed	2007
Age	12
Number of Floors	1
Gross Square Feet	600
Net Assignable Sqft	518
Current Usage	Athletics
Insured Value	\$87,141
Replacement Value	\$120,000
Insured Condition Code	1



		0	0%
Years Since Last Major Renovation		12	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$62,4	400	
ADA Deficiencies		\$0	
Roof Age and Date Due		20	2019
Elevator Age and Date Due	N/A	I	N/A

10 Year C	10 Year General Maintenance Cost Priority Deferred Maintenance Due 2020		Due 2020
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$28,040
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$28,040

### Facilities Assessment 2019

## Baseball Equip Bldg

Year Constructed	2007
Age	12
Number of Floors	1
Gross Square Feet	150
Net Assignable Sqft	128
Current Usage	Athletics
Insured Value	\$11,249
Replacement Value	\$30,000
Insured Condition Code	1

		0	0%
Years Since Last Major Renovation		12	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$15,6	00	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A	N	/A
Elevator Age and Date Due	N/A	N	/A

10 Year General Maintenance Cost Priority Deferred Maintenance Due		e 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Baseball Home Dugout

Year Constructed	2007
Age	12
Number of Floors	1
Gross Square Feet	600
Net Assignable Sqft	518
Current Usage	Athletics
Insured Value	\$84,824
Replacement Value	\$120,000
Insured Condition Code	1



	(	0%
Years Since Last Major Renovation	12	<u>)</u>
Included in 2019 ESCO Upgrades	No	)
Deferred Maintenance Index	\$62,400	
ADA Deficiencies	\$0	
Roof Age and Date Due	20	2019
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost Priority Deferred Maintenance Due 2020		Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$28,040
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A	<u> </u>	
2009	N/A	Total Deferred Maintenance	\$28,040

#### Facilities Assessment 2019

### **Grounds Building**

Year Constructed	1985
Age	34
Number of Floors	2
Gross Square Feet	3,087
Net Assignable Sqft	2,458
Current Usage	Support
Insured Value	\$127,658
Replacement Value	\$617,400
Insured Condition Code	3



Years Renovated & Percent

1991 50% 10% 2011

Years Since Last Major Renovation 28 Included in 2019 ESCO Upgrades Yes **Deferred Maintenance Index** (\$74,088)**ADA Deficiencies** \$0

Roof Age and Date Due 2035 Elevator Age and Date Due N/A N/A

10 Year General Maintenance Cost Priority Deferred Maintenance Due 2020		Due 2020	
2018	\$511		
2017	\$9,102	Elevators	\$0
2016	\$5,127		
2015	\$4,010	HVAC	\$0
2014	\$1,232		
2013	\$4,277	Roofs	\$0
2012	\$13,809		
2011	\$7,920	Finishes	\$37,616
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$37,616

### Facilities Assessment 2019

# Coby Hall

Year Constructed	1843
Age	176
Number of Floors	3
Gross Square Feet	10,211
Net Assignable Sqft	4,734
Current Usage	Academic
Insured Value	\$3,012,981
Replacement Value	\$3,063,300
Insured Condition Code	2



Teals Reliuvaled & Felcelli		
	1991	
	2005	50%
Years Since Last Major Renovation	14	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$1,347,852	
ADA Deficiencies	\$0	
Roof Age and Date Due	15	2034
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost Priority Deferred Maintenan		Priority Deferred Maintenance	Due 2020
2018	\$7,941		
2017	\$9,091	Elevators	\$0
2016	\$15,916		
20145	\$5,760	HVAC	\$0
2014	\$4,443		
2013	\$20,321	Roofs	\$0
2012	\$14,278		
2011	\$6,159	Finishes	\$286,991
2010	\$5,426		
2009	\$11,608	Total Deferred Maintenance	\$286,991

### Facilities Assessment 2019

## Coby Hall Garage

Year Constructed	1843
Age	176
Number of Floors	1
Gross Square Feet	575
Net Assignable Sqft	505
Current Usage	Support
Insured Value	\$64,289
Replacement Value	\$115,000
Insured Condition Code	4



	1991	10%
Years Since Last Major Renovation	28	}
Included in 2019 ESCO Upgrades	No	)
Deferred Maintenance Index	(\$13,800)	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance	Priority Deferred Maintenance Due 2020	
2018	\$0			
2017	\$3,000	Elevators	\$0	
2016	\$0			
2015	\$0	HVAC	\$0	
2014	\$0			
2013	\$0	Roofs	\$31,311	
2012	\$0			
2011	\$0	Finishes	\$0	
2010	\$0			
2009	\$0	Total Deferred Maintenance	\$31,311	

## Facilities Assessment 2019

## Lion Habitat

Year Constructed	1973
Age	46
Number of Floors	1
Gross Square Feet	2,337
Net Assignable Sqft	2,006
Current Usage	Support
Insured Value	\$482,007
Replacement Value	\$701,100
Insured Condition Code	1



	2	002	100%
Years Since Last Major Renovation		17	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$224,3	352	
ADA Deficiencies		\$0	
Roof Age and Date Due		17	2022
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	\$9,299		
2017	\$3,406	Elevators	\$0
2016	\$9,049		
2015	\$3,246	HVAC	\$0
2014	\$12,184		
2013	\$3,857	Roofs	\$0
2012	\$17,767		
2011	\$12,747	Finishes	\$0
2010	\$7,643		
2009	\$7,975	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Memorial Amphitheater

Year Constructed	1939
Age	80
Number of Floors	2
Gross Square Feet	3,093
Net Assignable Sqft	2,476
Current Usage	Support
Insured Value	\$210,338
Replacement Value	\$927,900
Insured Condition Code	3



	2002	33%
Years Since Last Major Renovation	17	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$296,928	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost Priority Deferred Mainte		Priority Deferred Maintenance Du	e 2020
2018	\$875		
2017	\$1,114	Elevators	\$0
2016	\$1,958		
2015	\$2,564	HVAC	\$0
2014	\$1,170		
2013	\$2,113	Roofs	\$0
2012	\$9,032		
2011	\$3,200	Finishes	\$0
2010	\$2,093		
2009	\$479	Total Deferred Maintenance	\$0

#### Facilities Assessment 2019

### 216 W. Irvine Ave

Year Constructed	1947
Age	72
Number of Floors	1
Gross Square Feet	1,580
Net Assignable Sqft	1,221
Current Usage	Residential
Insured Value	\$200,169
Replacement Value	\$316,000
Insured Condition Code	3



		1994	25%
Years Since Last Major Renovation		25	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index		\$0	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A		N/A
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020		
2018	N/A			
2017	N/A	Elevators	\$0	
2016	N/A			
2015	N/A	HVAC	\$0	
2014	N/A			
2013	N/A	Roofs	\$0	
2012	N/A			
2011	N/A	Finishes	\$0	
2010	N/A			
2009	N/A	Total Deferred Maintenance	\$0	

### Facilities Assessment 2019

### 220 W. Irvine

Year Constructed	1957
Age	62
Number of Floors	1
Gross Square Feet	1,133
Net Assignable Sqft	1,025
Current Usage	Residential
Insured Value	\$12,031
Replacement Value	\$226,600
Insured Condition Code	3



	1996	25%
Years Since Last Major Renovation	23	}
Included in 2019 ESCO Upgrades	No	)
Deferred Maintenance Index	\$18,128	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Du	Priority Deferred Maintenance Due 2020	
2018	N/A			
2017	N/A	Elevators	\$0	
2016	N/A			
20150	N/A	HVAC	\$0	
2014	N/A			
2013	N/A	Roofs	\$0	
2012	N/A			
2011	N/A	Finishes	\$0	
2010	N/A	<u></u>		
2009	N/A	Total Deferred Maintenance	\$0	

## Facilities Assessment 2019

### 308 W. Irvine Ave

Year Constructed	1950
Age	69
Number of Floors	1
Gross Square Feet	1,134
Net Assignable Sqft	932
Current Usage	Residential
Insured Value	\$0
Replacement Value	\$226,800
Insured Condition Code	4



		1997	50%
Years Since Last Major Renovation		22	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$27	,216	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A		N/A
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020		
2018	N/A			
2017	N/A	Elevators	\$0	
2016	N/A			
20151	N/A	HVAC	\$0	
2014	N/A			
2013	N/A	Roofs	\$0	
2012	N/A			
2011	N/A	Finishes	\$0	
2010	N/A			
2009	N/A	Total Deferred Maintenance	\$0	

## Facilities Assessment 2019

#### 533 Oakview Circle

Year Constructed	1940
Age	79
Number of Floors	1
Gross Square Feet	2,125
Net Assignable Sqft	1,856
Current Usage	Residential
Insured Value	\$334,147
Replacement Value	\$425,000
Insured Condition Code	3



		1992	30%
Years Since Last Major Renovation		27	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	(\$34,	(000,	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A		N/A
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020		
2018	N/A			
2017	N/A	Elevators	\$0	
2016	N/A			
20152	N/A	HVAC	\$0	
2014	N/A			
2013	N/A	Roofs	\$0	
2012	N/A			
2011	N/A	Finishes	\$18,475	
2010	N/A		_	
2009	N/A	Total Deferred Maintenance	\$18,475	

## Facilities Assessment 2019

#### 563 Oakview Circle

Year Constructed	1955
Age	64
Number of Floors	2
Gross Square Feet	2,467
Net Assignable Sqft	1,913
Current Usage	Residential
Insured Value	\$0
Replacement Value	\$493,400
Insured Condition Code	3



	2007	7 4	40%
Years Since Last Major Renovation	12	2	
Included in 2019 ESCO Upgrades	No	)	
Deferred Maintenance Index	\$256,568		
ADA Deficiencies	\$0		
Roof Age and Date Due	4	1 2	2040
Elevator Age and Date Due	N/A	N/A	4

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
20153	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$14,792
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$14,792

### Facilities Assessment 2019

25%

#### 663 N. Wood Ave

Year Constructed	1935
Age	84
Number of Floors	2
Gross Square Feet	2,095
Net Assignable Sqft	1,251
Current Usage	Academic
Insured Value	\$0
Replacement Value	\$419,000
Insured Condition Code	3



Years Since Last Major Renovation 24
Included in 2019 ESCO Upgrades No
Deferred Maintenance Index \$16,760
ADA Deficiencies \$0
Roof Age and Date Due N/A N/A
Elevator Age and Date Due N/A N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance	Due 2020
2018	\$1,050		
2017	\$280	Elevators	\$0
2016	\$9,918		
20154	\$0	HVAC	\$0
2014	\$199		
2013	\$13,107	Roofs	\$0
2012	\$9,077		
2011	\$2,408	Finishes	\$17,315
2010	\$4,152		
2009	\$1,885	Total Deferred Maintenance	\$17,315

### Facilities Assessment 2019

### Information Kiosk

Year Constructed	2005
Age	14
Number of Floors	1
Gross Square Feet	79
Net Assignable Sqft	67
Current Usage	Support
Insured Value	\$0
Replacement Value	\$47,400
Insured Condition Code	1



		0	0%
Years Since Last Major Renovation		14	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$20,	856	
ADA Deficiencies		\$0	
Roof Age and Date Due		14	2055
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Du	e 2020
2018	\$0	•	
2017	\$60	Elevators	\$0
2016	\$0		
20155	\$0	HVAC	\$0
2014	\$0		
2013	\$360	Roofs	\$0
2012	\$0		
2011	\$320	Finishes	\$0
2010	\$0		
2009	\$240	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## Softball Storage Bldg

Year Constructed	2005
Age	14
Number of Floors	1
Gross Square Feet	900
Net Assignable Sqft	765
Current Usage	Athletics
Insured Value	\$42,207
Replacement Value	\$180,000
Insured Condition Code	1



		0	0%
Years Since Last Major Renovation		14	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$79	,200	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A	1	N/A
Elevator Age and Date Due	N/A	1	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
20156	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## Softball Home Dugout/Fieldhouse

Year Constructed	2005
Age	14
Number of Floors	1
Gross Square Feet	1,538
Net Assignable Sqft	1,238
Current Usage	Athletics
Insured Value	\$20,212
Replacement Value	\$307,600
Insured Condition Code	1



	C	0%
Years Since Last Major Renovation	14	
Included in 2019 ESCO Upgrades	No	)
Deferred Maintenance Index	\$135,344	
ADA Deficiencies	\$0	
Roof Age and Date Due	14	2030
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost Priority Deferred Main		Priority Deferred Maintenance Du	e 2020
2018	\$0		
2017	\$0	Elevators	\$0
2016	\$239		
20157	\$36	HVAC	\$0
2014	\$177		
2013	\$0	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Softball Visitor Dugout

Year Constructed	2005
Age	14
Number of Floors	1
Gross Square Feet	506
Net Assignable Sqft	430
Current Usage	Athletics
Insured Value	\$49,407
Replacement Value	\$101,200
Insured Condition Code	1



		0	0%
Years Since Last Major Renovation		14	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$44,5	28	
ADA Deficiencies		\$0	
Roof Age and Date Due		14	2030
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
20158	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Softball Concession, etc

Year Constructed	2005
Age	14
Number of Floors	2
Gross Square Feet	1,150
Net Assignable Sqft	967
Current Usage	Athletics
Insured Value	\$312,031
Replacement Value	\$230,000
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	14	
Included in 2019 ESCO Upgrades	No	
Deferred Maintenance Index	\$101,200	
ADA Deficiencies	\$0	
Roof Age and Date Due	14	2030
Elevator Age and Date Due	14	2030

10 Year General Maintenance Cost		Priority Deferred Maintenance Du	e 2020
2018	\$0		
2017	\$0	Elevators	\$0
2016	\$20		
20159	\$0	HVAC	\$0
2014	\$0		
2013	\$0	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

#### Facilities Assessment 2019

## Softball Ticket Booth

Year Constructed	2005
Age	14
Number of Floors	1
Gross Square Feet	61
Net Assignable Sqft	52
Current Usage	Athletics
Insured Value	\$11,839
Replacement Value	\$18,300
Insured Condition Code	1



		0	0%
Years Since Last Major Renovation		14	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index		\$8,052	
ADA Deficiencies		\$0	
Roof Age and Date Due		14	2030
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Du	e 2020
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

### 539 Cumberland St

Year Constructed	1964
Age	55
Number of Floors	1
Gross Square Feet	1,157
Net Assignable Sqft	1,109
Current Usage	Athletics
Insured Value	\$208,181
Replacement Value	\$231,400
Insured Condition Code	3



	2007	50%
Years Since Last Major Renovation	12	
Included in 2019 ESCO Upgrades	No	
Deferred Maintenance Index	\$120,328	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year (	General Maintenance Cost	Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### 553 Oakview Circle

Year Constructed	1932
Age	87
Number of Floors	2
Gross Square Feet	2,323
Net Assignable Sqft	1,944
Current Usage	Residential
Insured Value	\$317,678
Replacement Value	\$464,600
Insured Condition Code	3



	2012	15%
Years Since Last Major Renovation	7	•
Included in 2019 ESCO Upgrades	No	)
Deferred Maintenance Index	\$334,512	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year (	General Maintenance Cost	Priority Deferred Maintenance Du	e 2020
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## 529 Seminary St - house

Year Constructed	1922
Age	97
Number of Floors	1
Gross Square Feet	2,026
Net Assignable Sqft	1,762
Current Usage	Residential
Insured Value	\$288,196
Replacement Value	\$405,200
Insured Condition Code	2



	2010	20%
Years Since Last Major Renovation	9	)
Included in 2019 ESCO Upgrades	No	)
Deferred Maintenance Index	\$259,328	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Du	e 2020
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## 529 Seminary St - garage

Year Constructed	2001
Age	18
Number of Floors	2
Gross Square Feet	871
Net Assignable Sqft	770
Current Usage	Residential
Insured Value	\$80,667
Replacement Value	\$174,200
Insured Condition Code	2



	0	0%
Years Since Last Major Renovation	18	
Included in 2019 ESCO Upgrades	No	
Deferred Maintenance Index	\$48,776	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year (	General Maintenance Cost	Priority Deferred Maintenance Du	e 2020
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Montgomery Office

Year Constructed	1950
Age	69
Number of Floors	1
Gross Square Feet	6,238
Net Assignable Sqft	5,009
Current Usage	Support
Insured Value	\$816,074
Replacement Value	\$1,871,400
Insured Condition Code	2



	2	018	20%
Years Since Last Major Renovation		1	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$1,796,5	44	
ADA Deficiencies		\$0	
Roof Age and Date Due		10	2029
Elevator Age and Date Due	N/A		N/A

10 Year General I	Maintenance Cost_	Priority Deferred Maintenance	Due 2020
2018	\$3,799		_
2017	\$5,250	Elevators	\$0
2016	\$8,394		
20165	\$1,923	HVAC	\$0
2014	\$16,123		
2013	\$5,312	Roofs	\$0
2012	\$2,098		
2011	\$6,071	Finishes	\$22,925
2010	\$10,190	<u></u>	
2009	\$70,112	Total Deferred Maintenance	\$22,925

### Facilities Assessment 2019

#### 625 N. Locust St

Year Constructed	1960
Age	59
Number of Floors	2
Gross Square Feet	3,488
Net Assignable Sqft	3,014
Current Usage	Residential
Insured Value	\$311,875
Replacement Value	\$697,600
Insured Condition Code	3



Years Renovated & Percent

1997 50% 2009 20%

Years Since Last Major Renovation 10
Included in 2019 ESCO Upgrades No
Deferred Maintenance Index \$418,560
ADA Deficiencies \$0
Roof Age and Date Due N/A N/A
Elevator Age and Date Due N/A N/A

10 Year (	General Maintenance Cost	Priority Deferred Maintenance	Due 2020
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$22,431
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$22,431

## Facilities Assessment 2019

### 555 Oakview Circle

Year Constructed	1978
Age	41
Number of Floors	1
Gross Square Feet	2,341
Net Assignable Sqft	1,579
Current Usage	Residential
Insured Value	\$243,438
Replacement Value	\$468,200
Insured Condition Code	3



	1	996	50%
Years Since Last Major Renovation		23	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	\$37,4	56	
ADA Deficiencies		\$0	
Roof Age and Date Due		13	2031
Elevator Age and Date Due	N/A		N/A

10 Year	General Maintenance Cost	Priority Deferred Maintenance	Due 2020
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$18,287
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$18,287

## Facilities Assessment 2019

## 413 Campbell St

Year Constructed	1947
Age	72
Number of Floors	1
Gross Square Feet	1,424
Net Assignable Sqft	1,024
Current Usage	Residential
Insured Value	\$12,402
Replacement Value	\$427,200
Insured Condition Code	3



	1998	3 25%
Years Since Last Major Renovation	21	
Included in 2019 ESCO Upgrades	No	)
Deferred Maintenance Index	\$68,352	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year C	General Maintenance Cost	Priority Deferred Maintenance	Due 2020
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$10,860
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$10,860

### Facilities Assessment 2019

## Parking Deck

Year Constructed	2001
Age	18
Number of Floors	7
Gross Square Feet	267,280
Net Assignable Sqft	253,916
Current Usage	Parking
Insured Value	\$12,827,055
Replacement Value	\$26,728,000
Insured Condition Code	1



		0 0%
Years Since Last Major Renovation	18	8
Included in 2019 ESCO Upgrades	Ye	S
Deferred Maintenance Index	\$7,483,840	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	18	3 2026

10 Year General	Maintenance Cost	Priority Deferred Maintenance	Due 2020
2018	\$29,527		
2017	\$20,962	Elevators	\$0
2016	\$27,483		
2015	\$9,144	HVAC	\$0
2014	\$15,820		
2013	\$9,053	Roofs	\$14,700
2012	\$9,385		
2011	\$2,174	Finishes	\$2,102
2010	\$5,680		
2009	\$9,487	Total Deferred Maintenance	\$16,802

### Facilities Assessment 2019

## Lion's Gate Apartments

Year Constructed	1994
Age	25
Number of Floors	2
Gross Square Feet	16,145
Net Assignable Sqft	14,208
Current Usage	Housing
Insured Value	\$1,792,961
Replacement Value	\$3,229,000
Insured Condition Code	2



		0	0%
Years Since Last Major Renovation		25	
Included in 2019 ESCO Upgrades		Yes	
Deferred Maintenance Index		\$0	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A		N/A
Elevator Age and Date Due	N/A		N/A

10 Year General I	Maintenance Cost_	Priority Deferred Maintenance	Due 2020
2018	\$14,706		
2017	\$53,722	Elevators	\$0
2016	\$25,942		
2015	\$18,314	HVAC	\$0
2014	\$35,235		
2013	\$45,226	Roofs	\$42,525
2012	\$25,280		
2011	\$28,275	Finishes	\$0
2010	\$16,317		
2009	\$31,218	Total Deferred Maintenance	\$42,525

### Facilities Assessment 2019

## Appleby East - 719 Nellie

Year Constructed	2004
Age	15
Number of Floors	3
Gross Square Feet	21,769
Net Assignable Sqft	16,202
Current Usage	Housing
Insured Value	\$3,292,022
Replacement Value	\$4,353,800
Insured Condition Code	1



	2009	10%
Years Since Last Major Renovation	10	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$2,612,280	
ADA Deficiencies	\$0	
Roof Age and Date Due	15	2029
Elevator Age and Date Due	15	2029

10 Year General	Maintenance Cost	Priority Deferred Maintenance Du	e 2020
2018	\$60,001	•	
2017	\$88,991	Elevators	\$0
2016	\$89,515		
2015	\$36,644	HVAC	\$0
2014	\$21,434		
2013	\$27,413	Roofs	\$0
2012	\$20,809		
2011	\$36,823	Finishes	\$0
2010	\$61,165		
2009	\$46,683	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## Appleby West - 719 Nellie

Year Constructed	2004
Age	15
Number of Floors	3
Gross Square Feet	21,769
Net Assignable Sqft	16,202
Current Usage	Housing
Insured Value	\$3,349,590
Replacement Value	\$4,353,800
Insured Condition Code	1



	2009	10%
Years Since Last Major Renovation	10	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$2,612,280	
ADA Deficiencies	\$0	
Roof Age and Date Due	15	2029
Elevator Age and Date Due	15	2029

10 Year General	Maintenance Cost	Priority Deferred Maintenance Du	e 2020
2018	\$55,669	•	
2017	\$87,227	Elevators	\$0
2016	\$88,940		
2015	\$33,719	HVAC	\$0
2014	\$26,476		
2013	\$28,712	Roofs	\$0
2012	\$23,760		
2011	\$32,149	Finishes	\$0
2010	\$53,665		
2009	\$48,041	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## Hawthorne Bldg

Year Constructed	2004
Age	15
Number of Floors	4
Gross Square Feet	26,341
Net Assignable Sqft	18,927
Current Usage	Housing
Insured Value	\$4,289,214
Replacement Value	\$5,268,200
Insured Condition Code	1



	2009	10%
Years Since Last Major Renovation	10	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$3,160,920	
ADA Deficiencies	\$0	
Roof Age and Date Due	15	2029
Elevator Age and Date Due	15	2029

10 Year General	Maintenance Cost	Priority Deferred Maintenance Due 2020	
2018	\$76,862	•	
2017	\$93,235	Elevators	\$0
2016	\$84,696		
2015	\$29,818	HVAC	\$0
2014	\$39,847		
2013	\$25,114	Roofs	\$0
2012	\$31,601		
2011	\$36,577	Finishes	\$0
2010	\$62,900		
2009	\$62,256	Total Deferred Maintenance	\$0

#### Facilities Assessment 2019

### **Covington Bldg**

Year Constructed	2004
Age	15
Number of Floors	4
Gross Square Feet	26,341
Net Assignable Sqft	18,855
Current Usage	Housing
Insured Value	\$4,292,731
Replacement Value	\$5,268,200
Insured Condition Code	1



10% 2009 Years Since Last Major Renovation 10 Included in 2019 ESCO Upgrades Yes Deferred Maintenance Index \$3,160,920 **ADA Deficiencies** \$0 Roof Age and Date Due 15 2029 Elevator Age and Date Due 15 2029

10 Year General I	Maintenance Cost_	Priority Deferred Maintenance Due 2020	
2018	\$64,256		
2017	\$90,096	Elevators	\$0
2016	\$93,428		
2015	\$33,600	HVAC	\$0
2014	\$29,173		
2013	\$22,456	Roofs	\$0
2012	\$28,354		
2011	\$37,464	Finishes	\$0
2010	\$54,637		
2009	\$59,004	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### **Student Recreation Center**

Year Constructed	2003
Age	16
Number of Floors	3
Gross Square Feet	37,690
Net Assignable Sqft	29,794
Current Usage	Gymnasium
Insured Value	\$9,752,430
Replacement Value	\$11,307,000
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	16	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$4,070,520	
ADA Deficiencies	\$0	
Roof Age and Date Due	15	2024
Elevator Age and Date Due	16	2028

10 Year General M	aintenance Cost	Priority Deferred Maintenance Due 2020	
2018	\$52,049		
2017	\$57,156	Elevators	\$0
2016	\$50,513		
20175	\$12,864	HVAC	\$220,500
2014	\$20,363		
2013	\$38,696	Roofs	\$0
2012	\$9,595		
2011	\$23,694	Finishes	\$185,579
2010	\$17,905		
2009	\$11,347	Total Deferred Maintenance	\$406,079

### Facilities Assessment 2019

## East Campus

Year Constructed	1958
Age	61
Number of Floors	1
Gross Square Feet	60,996
Net Assignable Sqft	48,642
Current Usage	Academic
Insured Value	\$9,879,320
Replacement Value	\$18,298,800
Insured Condition Code	3



	2006	60%
Years Since Last Major Renovation	13	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$8,783,424	
ADA Deficiencies	\$0	
Roof Age and Date Due	29	2020
Elevator Age and Date Due	N/A	N/A

10 Year General	Maintenance Cost	ost Priority Deferred Maintenance Due 2020	
2018	\$40,197		
2017	\$24,950	Elevators	\$0
2016	\$41,479		
2015	\$52,272	HVAC	\$0
2014	\$25,223		
2013	\$22,482	Roofs	\$0
2012	\$34,754		
2011	\$30,781	Finishes	\$0
2010	\$50,133		
2009	\$48,740	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

### 735 Nellie Ave

Year Constructed	1945
Age	74
Number of Floors	1
Gross Square Feet	1,538
Net Assignable Sqft	1,239
Current Usage	Athletics
Insured Value	\$191,254
Replacement Value	\$307,600
Insured Condition Code	3



	2008	25%
Years Since Last Major Renovation	11	
Included in 2019 ESCO Upgrades	No	ı
Deferred Maintenance Index	\$172,256	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Science and Technology

Year Constructed	2015
Age	4
Number of Floors	4
Gross Square Feet	162,000
Net Assignable Sqft	79,251
Current Usage	Academic
Insured Value	\$32,735,078
Replacement Value	\$48,600,000
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	4	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$40,824,000	
ADA Deficiencies	\$0	
Roof Age and Date Due	4	2055
Elevator Age and Date Due	4	2040

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	\$55,175	-	
2017	\$68,995	Elevators	\$0
2016	\$59,715		
2015	\$70,459	HVAC	\$0
2014	\$6,252		
2013	\$39,770	Roofs	\$0
2012	\$12		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## Science Bldg Tornado Shelter

Year Constructed	2015
Age	4
Number of Floors	2
Gross Square Feet	6,996
Net Assignable Sqft	6,146
Current Usage	Shelter
Insured Value	\$1,277,500
Replacement Value	\$1,399,200
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	4	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$1,175,328	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	\$746	•	
2017	\$4,492	Elevators	\$0
2016	\$409		
2015	\$0	HVAC	\$0
2014	\$0		
2013	\$0	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## Science Bldg Power House

Year Constructed	2015
Age	4
Number of Floors	1
Gross Square Feet	3,218
Net Assignable Sqft	0
Current Usage	Support
Insured Value	\$3,253,949
Replacement Value	\$965,400
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	4	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$810,936	
ADA Deficiencies	\$0	
Roof Age and Date Due	4	2035
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Vehicle Maintenance Bldg

Year Constructed	2011
Age	8
Number of Floors	1
Gross Square Feet	29,720
Net Assignable Sqft	21,640
Current Usage	Support
Insured Value	\$3,801,990
Replacement Value	\$5,944,000
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	4	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$4,992,960	
ADA Deficiencies	\$0	
Roof Age and Date Due	9	2030
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Du	e 2020
2018	\$41,808	•	
2017	\$68,729	Elevators	\$0
2016	\$31,984		
2015	\$21,346	HVAC	\$0
2014	\$17,959		
2013	\$0	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

#### 643 North Wood

Year Constructed	1960
Age	59
Number of Floors	1
Gross Square Feet	1,885
Net Assignable Sqft	1,463
Current Usage	Academic
Insured Value	\$244,018
Replacement Value	\$377,000
Insured Condition Code	2



Years Since Last Major Renovation 7
Included in 2019 ESCO Upgrades Yes
Deferred Maintenance Index \$271,440
ADA Deficiencies \$0
Roof Age and Date Due 8 2031
Elevator Age and Date Due N/A N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Du	e 2020
2018	\$2,246	•	
2017	\$1,053	Elevators	\$0
2016	\$1,342		
2015	\$1,070	HVAC	\$0
2014	\$372		
2013	\$1,299	Roofs	\$0
2012	\$1,123		
2011	\$380	Finishes	\$0
2010	\$555		
2009	\$3,595	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Vehicle Storage Bldg

Year Constructed	2011
Age	8
Number of Floors	1
Gross Square Feet	7,138
Net Assignable Sqft	6,281
Current Usage	Support
Insured Value	\$127,658
Replacement Value	\$713,800
Insured Condition Code	1



	(	0%
Years Since Last Major Renovation	3	}
Included in 2019 ESCO Upgrades	Yes	3
Deferred Maintenance Index	\$485,384	
ADA Deficiencies	\$0	
Roof Age and Date Due	g	2030
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### 416 W. Irvine Avenue

Year Constructed	1945
Age	74
Number of Floors	1
Gross Square Feet	1,187
Net Assignable Sqft	1,110
Current Usage	Residential
Insured Value	\$0
Replacement Value	\$237,400
Insured Condition Code	6



		0	0%
Years Since Last Major Renovation		74	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	(\$465	,304)	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A		N/A
Elevator Age and Date Due	N/A		N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### 424 W. Irvine Avenue

Year Constructed	1940
Age	79
Number of Floors	1
Gross Square Feet	1,260
Net Assignable Sqft	1,100
Current Usage	Residential
Insured Value	\$0
Replacement Value	\$252,000
Insured Condition Code	6

		U	0%
Years Since Last Major Renovation		79	
Included in 2019 ESCO Upgrades		No	
Deferred Maintenance Index	(\$544,	320)	
ADA Deficiencies		\$0	
Roof Age and Date Due	N/A	1	N/A
Elevator Age and Date Due	N/A	1	N/A

10 Year General Maintenance Cost		Priority Deferred Maintenance Due 2020	
2018	N/A		
2017	N/A	Elevators	\$0
2016	N/A		
2015	N/A	HVAC	\$0
2014	N/A		
2013	N/A	Roofs	\$0
2012	N/A		
2011	N/A	Finishes	\$0
2010	N/A		
2009	N/A	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## George Lindsey Theater

Year Constructed	2012
Age	7
Number of Floors	2
Gross Square Feet	7,550
Net Assignable Sqft	2,934
Current Usage	Academic
Insured Value	\$1,686,000
Replacement Value	\$2,265,000
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	7	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$1,630,800	
ADA Deficiencies	\$0	
Roof Age and Date Due	7	2032
Elevator Age and Date Due	7	2037

10 Year General	Maintenance Cost	Priority Deferred Maintenance Du	e 2020
2018	\$4,285	•	
2017	\$2,493	Elevators	\$0
2016	\$3,438		
2015	\$3,201	HVAC	\$0
2014	\$4,975		
2013	\$2,487	Roofs	\$0
2012	\$25,964		
2011	\$11,682	Finishes	\$0
2010	\$0		
2009	\$3,000	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Wendell W. Gunn University Commons

Year Constructed	2014
Age	5
Number of Floors	4
Gross Square Feet	43,079
Net Assignable Sqft	24,401
Current Usage	Academic
Insured Value	\$10,327,931
Replacement Value	\$12,923,700
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	5	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$10,338,960	
ADA Deficiencies	\$0	
Roof Age and Date Due	5	2044
Elevator Age and Date Due	5	2039

10 Year General	Maintenance Cost	Priority Deferred Maintenance Due	2020
2018	\$30,167		
2017	\$38,307	Elevators	\$0
2016	\$35,359		
2015	\$25,557	HVAC	\$0
2014	\$53,822		
2013	\$5,305	Roofs	\$0
2012	\$7,789		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

## Athletic Weight Facility

Year Constructed	2014
Age	5
Number of Floors	1
Gross Square Feet	4,800
Net Assignable Sqft	4,138
Current Usage	Academic
Insured Value	\$552,447
Replacement Value	\$960,000
Insured Condition Code	1



		0	0%
Years Since Last Major Renovation		5	
Included in 2019 ESCO Upgrades	•	Yes	
Deferred Maintenance Index	\$768,0	000	
ADA Deficiencies		\$0	
Roof Age and Date Due		5	2044
Elevator Age and Date Due	N/A	l	N/A

10 Year General M	Maintenance Cost	Priority Deferred Maintenance Du	e 2020
2018	\$1,300		
2017	\$1,661	Elevators	\$0
2016	\$2,449		
2015	\$5,439	HVAC	\$0
2014	\$3,606		
2013	\$0	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### Mattielou Hall

Year Constructed	2015
Age	4
Number of Floors	4
Gross Square Feet	78,240
Net Assignable Sqft	55,392
Current Usage	Housing
Insured Value	\$14,128,271
Replacement Value	\$23,472,000
Insured Condition Code	1



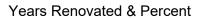
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Years Since Last Major Renovation	4	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$19,716,480	
ADA Deficiencies	\$0	
Roof Age and Date Due	4	2035
Elevator Age and Date Due	4	2040

10 Year General Maintenance Cost Priority Deferred Maintena		Priority Deferred Maintenance D	ue 2020
2018	\$38,029		
2017	\$56,390	Elevators	\$0
2016	\$78,583		
2015	\$32,666	HVAC	\$0
2014	\$0		
2013	\$5,204	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### Olive Hall

Year Constructed	2015
Age	4
Number of Floors	6
Gross Square Feet	114,653
Net Assignable Sqft	76,638
Current Usage	Housing
Insured Value	\$18,572,827
Replacement Value	\$34,395,900
Insured Condition Code	1



	U	U /0
Years Since Last Major Renovation	4	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$28,892,556	
ADA Deficiencies	\$0	
Roof Age and Date Due	4	2035
Elevator Age and Date Due	4	2040

10 Year General I	Maintenance Cost	Priority Deferred Maintenance D	ue 2020
2018	\$43,806	<u>-</u>	
2017	\$72,993	Elevators	\$0
2016	\$86,511		
2015	\$1,507	HVAC	\$0
2014	\$0		
2013	\$0	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

### Science Greenhouse

Year Constructed	2016
Age	3
Number of Floors	1
Gross Square Feet	1,148
Net Assignable Sqft	946
Current Usage	Academic
Insured Value	\$94,227
Replacement Value	\$344,400
Insured Condition Code	1



	0	0%
Years Since Last Major Renovation	3	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$303,072	
ADA Deficiencies	\$0	
Roof Age and Date Due	4	2035
Elevator Age and Date Due	N/A	N/A

10 Year General I	Maintenance Cost	Priority Deferred Maintenance Du	e 2020
2018	\$374		
2017	\$1,271	Elevators	\$0
2016	\$27,628		
2015	\$5,193	HVAC	\$0
2014	\$0		
2013	\$0	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

### Facilities Assessment 2019

## Connie D McKinney Center

Year Constructed	1917
Age	102
Number of Floors	3
Gross Square Feet	39,528
Net Assignable Sqft	19,570
Current Usage	Academic
Insured Value	\$4,311,171
Replacement Value	\$11,858,400
Insured Condition Code	1



	2017	63%
Years Since Last Major Renovation	2	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$10,909,728	
ADA Deficiencies	\$0	
Roof Age and Date Due	1	2039
Elevator Age and Date Due	20	2024

10 Year Genera	l Maintenance Cost	Priority Deferred Maintenance D	ue 2020
2018	\$79,389		
2017	\$177,297	Elevators	\$0
2016	\$56,720		
2015	\$0	HVAC	\$0
2014	\$0		
2013	\$0	Roofs	\$0
2012	\$0		
2011	\$0	Finishes	\$0
2010	\$0		
2009	\$0	Total Deferred Maintenance	\$0

## Facilities Assessment 2019

### Mane Room

Year Constructed	1920
Age	99
Number of Floors	1
Gross Square Feet	23,034
Net Assignable Sqft	16,612
Current Usage	Academic
Insured Value	\$1,730,172
Replacement Value	\$4,606,800
Insured Condition Code	3



	2016	40%
Years Since Last Major Renovation	3	
Included in 2019 ESCO Upgrades	Yes	
Deferred Maintenance Index	\$4,053,984	
ADA Deficiencies	\$0	
Roof Age and Date Due	N/A	N/A
Elevator Age and Date Due	N/A	N/A

10 Year General Maintenance Cost	
2018	\$60,420
2017	\$3,421
2016	\$12,778
2015	\$6,049
2014	\$1,593
2013	\$4,956
2012	\$73,563
2011	\$0
2010	\$0
2009	\$0

Priority Deferred Maintenance Due 2020	
Elevators	\$0
HVAC	\$0
Roofs	\$0
Finishes	\$0
Total Deferred Maintenance	\$0