

Annual Goals for University Police

2011-2012

Goal 1:	Establish a viable Communications/Dispatch Division within the University Police Department.
Description:	This initiative does not address a specific issued raised during the department's program review. This initiative is deemed necessary to bring the University Police Department communications and response to emergencies capabilities to a level that will continue to build on the safety and security of the University Community.
Budget:	62000
University Goals Supported:	1,2,3,4
Strategic Goals Supported:	415,414
Responsibility:	Chief Robert G. Pastula
Participation:	
Results:	
Actions/Improvements:	In 2011-2012 the University Police Department moved forward to implementing the University Communications Center, by purchasing the necessary computer equipment and programs necessary. The money has still not been funded for the staffing as of yet, but we are hoping that the 2012-203 year will find staff funding for the operation.

Goal 2:	Develop and maintain a professional reserve force for the University Police Department.
Description:	This initiative does not address a specific issues raised during the department's program review. This initiative is designed to bring the University Police Department and the campus community closer together, working together and forming partnerships to enhance safety and security at the University. This will also increase the manpower capabilities of the police department without necessarily without substantially increasing the budget funding requirements.
Budget:	5000

University Goals Supported:

1,2,3,4

Strategic Goals Supported:

415,414

Responsibility:

Chief Robert G. Pastula

Participation:

Results:

Actions/Improvements:

In the 2011-2012 year twelve Reserve/Part-time officers were hired by the University Police Department. These reserve officers are currently in the process of getting trained and outfitted to perform their duties.

Long-Term Goals for University Police

2011-2012

Title:	Uniform Presence on Campus
Description:	This initiative is designed to bring the University Police Department and the campus community closer together, working together and forming partnerships to enhance safety and security at the University. -Enhance the current implementation plan to reflect adjustments needed to respond to specific areas found in the program review that either need improvement or require some action to improve relationships. -Assign officer to more “community” based patrols (ie: segway, foot and bicycle patrols).
Budget:	0
University Goals:	1,2,4
Accomplished:	The University Police Department has conducted interviews of possible Reserve Police Officer candidates and have hired 8 new officers, first meeting May 7, 2012. These officers will augment the current compliment of full-time police officers, and are required to put in a minimum of 12 hours of volunteer work per month. Reserve Officers are required to meet at minimum 1 time per month for training. Reserve Officer will also assist working special details with the police department.
Spent:	\$0.00

Title:	Community Based Policing
Description:	This initiative is deemed necessary to bring the University Police Department and the residential component of the campus closer to create a sense of “community” and continue to build on the safety and security of the University. -Draft a implementation plan to enhance the community-police relationship with full-time residential students on campus -Assign Officers to specific residential halls located on campus -Arrange for, and establish periodic meetings between police officers and resident assistants (RA’s) - Create specific plans action plans for each residential hall on campus, to include training, safety and evacuation in case of emergency
Budget:	0
University Goals:	1,2,4

Accomplished: In the 2011-2012 year the University Police Department obtained a grant funded Police Canine (bomb dog) and opened a substation in Rivers Hall. We have increased the number of community based programs that we have been giving to residents in the residential facilities on campus and have increased the number of Rape Aggression Defense (RAD) training programs on campus.

Spent: \$0.00